

WEST HANTS MUNICIPALITY
Committee of the Whole – Budget Meeting Agenda
June 2, 2025, 6:00 p.m.
Sanford Council Chambers 76 Morison Dr, Windsor, NS
(also held via virtual via Zoom and YouTube livestreamed)
Agenda is subject to changes up to and including during the meeting



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1. Call to Order
 2. Attendance
 3. Approval of the Agenda, including additions or deletions
 4. Declaration(s) of Conflict of Interest
 5. Announcements
 6. *6:00-6:45 Review of May 28 Meeting
 7. *6:45-8:00 Discussion & Direction from Council
 8. *8:00-9:15 Break
 9. *9:15-9:30 Review Direction
 10. Motions & Resolutions – Pending Council Discussions
 - a. Budget Approval Motion
 - b. Taxing Resolution
 - c. HMCC Resolution
 - d. Tax Exemption List
 - e. Property Owners Association Resolutions
 - f. Funding Agreement Motions
 11. Next Meeting Date / Adjournment
 - a. Committee of the Whole Budget Meeting TBD

*Time frames are estimates only, subject to change

For budget materials not linked above, please reference the linked agenda packages from the 2025-05-06 and 2025-05-14 Special COTW Budget Meetings

1. **Call to Order** – The meeting was called to order at 6:20 p.m., noting quorum was achieved.

2. **Attendance**

Council

Abraham Zebian, Mayor (Regrets)
Rupert Jannasch, Councillor Dist. 1
Scott McLean, Councillor Dist. 2
Crystal Remme, Councillor Dist. 3
Paul Wheadon, Councillor Dist. 4
Bob Morton, Councillor Dist. 6

Debbie Francis, Deputy Mayor Dist. 5
Kayla Leary-Pinch, Councillor Dist. 7
Paul Morton, Councillor Dist. 8
John Smith, Councillor Dist. 9
Bonnie Smith, Councillor Dist. 10
Jim Ivey, Councillor Dist. 11

Staff

Mark Phillips, CAO
Carlie Rochon, Dir. Financial Services
Todd Richard, Dir. Public Works

Deanna Snair, Exec. Asst/ Clerk
Carmen Dewar-Miller, Finance Admin

Regrets:

Kathy Kehoe, Dir. Community Development
Kari Fougere, Act. Dir. Planning & Development

3. **Approval of the Agenda, including additions or deletions**

The agenda as presented was accepted.

4. **Declaration(s) of Conflict of Interest** - None

5. **Announcements**

Deputy Mayor Francis acknowledged we are in Mi'kma'ki, the ancestral and unceded territory of the Mi'kmaq People and this land is governed by the treaties of Peace and Friendship signed in 1726. West Hants Regional Municipality also recognizes that we are all treaty people and have responsibilities to this land and each other. West Hants Regional Municipality also recognizes African Nova Scotians are a distinct people whose history, legacies, and contributions have enriched that part of Mi'kma'ki known as Nova Scotia for over 400 years.

Council and I as Chair are committed to ensuring this meeting and its participants conduct themselves in a respectful and professional manner as outlined in the municipality's Municipal Code of Conduct. Meeting presenters, staff and the public are expected to conduct themselves in an equally respectful manner at all times the meeting is being conducted. I thank you all in advance for your commitment to these important meeting principles.

6. **Review of May 28 Meeting**

Director Rochon provided a review of the decisions made at the May 28th meeting and where the budget currently sat prior to discussion and direction from Council. The Operating Budget was updated to reflect the direction previously provided. Some of the larger changes included removing the Public Works outside facility from the budget, adding the Splash Pad back into the

budget and the Windsor Station 4 tanker had \$36,000 for repairs. Overall Reserves have increased as transfers from these Reserves were reduced. Debt has been reduced. Numerous accuracy adjustments were made and there were no changes in revenue.

Based on all the changes made, West Hants was sitting at a proposed 4 cent tax increase for residential, with no change proposed for Hantsport or Windsor and no changes proposed to the commercial rates. Currently the proposed tax rate was sitting at 2 cents below the pre-consolidation rate for West Hants. The net change in the Capital budget was \$9,759,349.

Discussion Points:

- i. HFD – Upgrades to Engine 12 compartment was put back in the budget and other HFD items were removed to cover the cost of this item.

7. Discussion and Direction from Council

Discussion turned to correspondence received regarding revisiting some items removed from the budget at the May 28th meeting (Splash Pad and Public Works Operations facility). The Splash pad does not impact tax rates or draw from Reserves. The Public Works Operations facility was removed. Other questions raised were around landfills, land purchases and divesting of municipal owned properties.

\$697,000 was drawn from Reserves to hold the proposed 4 cent tax increase for West Hants. Neither the Windsor nor Hantsport Reserves were being drawn on, contributions were being made to both of these Reserves. A larger discussion in the future was needed to look at ways to mitigate using Reserves to offset tax rates.

Discussions turned to the Public Works Operations facility. If there was appetite to add the facility back in the budget there were there (3) options to consider (debt service it in full, debt service it in part or delay debt servicing by a year). A lengthy discussion occurred, and various concerns were raised about the current state of the existing building, health and safety concerns, inadequate washroom facilities and providing a supportive, equitable and diverse atmosphere for anyone wishing to work in Public Works. Concerns were also raised regarding the projected costs associated with construction and the tight budget/increased tax rates. The need for a new building was supported; however, under the current conditions this year may not be the best year to move forward with this project. Director Richard spoke in support of the new facility and addressed questions regarding size and scale of the building, staff accommodations, costs and designs. The RFP was shared with Council to help guide an informed decision on the matter. There was support to see the Public Works facility put back in the budget and debt service it next year. This item was not approved until the tender came back to Council for final approval and awarding. It was very important that a report come back to Council on the facility.

Discussions turned to the Splash Pad. The Splash Pad was in the current proposed budget (provided capacity to consider the project) and did not impact the Operating budget this current fiscal year. This item would also come back to Council for final approval after it was tendered. Operational costs would be identified in a future report before the project was approved by Council. Consensus was for the Splash Pad to remain in the budget.

Director Rochon reviewed the 3% scenario proposed at the previous meeting. Based on 2024/25 numbers, \$502,729 was projected as new revenue for West Hants, \$30,966 was projected as new

revenue for Hantsport and \$257,218 was projected as new revenue for Windsor. In order to reduce the General rate by a penny, \$196,874.79 would need to be removed from the budget or if there was a desire to get a two-cent reduction, \$394,000.00 would need to be found. If the desire was to reduce the rate by a penny or more, direction was needed on areas that could be reduced or was there desire to use additional Reserves to fund a reduction or was there an appetite to reduce service levels.

If the desire was to see the West Hants rate reduced by another two cents, \$343,000.00 would need to be reduced. This would be challenging as the West Hants rate was made up of 70% RCMP, the 76 Morison building, former CAO pensions and former debt. Most of these costs were fixed. The only way to really decrease the West Hants rate was to look at reducing or removing General rated items or take from Reserves. If the desire was to add an additional two cents to the West Hants rate, there would be less dependency on Reserves and Windsor and Hantsport would both see an additional increase in their Reserves. Windsor and Hantsport contributions to Reserves do not impact the West Hants General rate.

Discussion turned to Reserves and the challenges with utilizing them to soften tax rate and concerns with becoming reliant on them. Director Rochon provided an overview of the reliance on Reserves from previous budget years. In 2020/21, \$265,000 was used from Reserves to smooth the tax rate. In 2021/22, \$295,000 was used to smooth the tax rate. In 2022/23, \$219,000 was used to smooth the tax rate. In 2023/24, \$0 was used to smooth the tax rate. In 2024/24, \$1,180,000 was used to smooth the tax rate. Currently for 2025/26, \$697,000 was being proposed to help smooth the tax rate.

West Hants' debt was not decreasing at the same rate as Windsor's, primarily due to West Hants being a larger area. As a result, changes to the General Rate have a more pronounced impact compared to smaller communities.

Concerns were raised regarding the current level of Reserves, with some suggesting that they are lower than they should be. It was suggested contributions to the Reserves may need to be increased to better support the numerous large Capital projects that have been identified in the coming years.

Council discussed a few scenarios that may impact/lower the tax rate (community beautification, reduce waste collection/green bins, etc.); however, none of these options would impact/reduce the tax rate.

8. Break

A break occurred at 8:15 p.m. The meeting resumed at 8:35 p.m.

9. Review Direction

Director Rochon provided a brief overview of the past six meetings, summarizing where the process began and its current status. The process began with a proposed 10 cent tax increase for West Hants, but after further review by staff the proposed increase presented for consideration was 9 cents. After the third meeting and directions from Council, the proposed tax increase was decreased to 7.5 cents. Following that meeting and further direction the proposed tax increase decreased to 5 cents and currently the proposed tax increase was 4 cents.

While the motions were being prepared, Council discussed a new business matter (Trunk Route Cost-Share Funding Update). Director Richard advised that WHRM was successful in receiving provincial funding for the Trunks and Routes program.

Prior to 1995, the Province of Nova Scotia owned, maintained, and paved Trunk Routes, including Main Street in Hantsport and King Street, O'Brien Street, and Water Street in Windsor. Following policy changes in 1995, the responsibility for these routes was transferred to municipalities and towns.

In 2025, the Province reinstated cost-share funding opportunities for the maintenance and paving of Trunk Routes. In response, WHRM submitted a list of candidate roads for funding consideration, including Main Street (Hantsport), O'Brien Street (Windsor), King Street (Windsor – proposed in phases) and Water Street (Windsor). Water Street was identified as a priority project, as it ranked highest on WHRM's paving list and the existing underground infrastructure—particularly the water main between King Street and just past Albert Street—was deemed to be in good condition, having been replaced in the late 1990s.

Water Street was approved for cost-share funding under a 50/50 arrangement (commonly referred to as "50 cent dollars").

Due to the Provinces J-Class Road funding programs limited budget, none of the proposed roads in WHRM were successful in receiving funding for 2025/26. With this awareness, staff were proposing the line item in the 2025/26 budget for J-Class Roads be used for this program and change the description to Trunks and Routes to support the paving Water Street (from King Street to Albert Street). It was anticipated WHRM would need to contribute \$250,000 and the Province would match funding.

Discussion Points:

- Staff were not aware of any Federal funding to support this initiative.
- Paving would need to be completed during the current construction season/fiscal year. It was expected work would begin in late fall (October). The Province has confirmed WHRM were able to use the existing contractor within their Standing Offers and not issue a tender for the project.
- There were no anticipated operation costs that would impact the tax rate.
- Infrastructure underneath Water Street was in good condition. The water main has been replaced and a condition assessment on the sewer was completed (in good shape).
- Once the plan for Cunnabel Creek has been determined, it may be certain areas of Water Street may need to be revisited (dug up) to enlarge catch basins and connect to a separate system and patched.

MOVED BY COUNCILLORS P. MORTON AND LEARY-PINCH THAT COMMITTEE OF THE WHOLE RECOMMENDS COUNCIL APPROVE REALLOCATION OF THE J-CLASS ROADS FUNDING IN THE AMOUNT OF \$250,000 TO THE MUNICIPAL TRUNKS AND ROUTES PROGRAM FOR 2025/26 TO SUPPORT THE WATER STREET PAVING FROM KING STREET TO ALBERT STREET. MOTION CARRIED

A break occurred at 8:54 p.m. The meeting resumed at 9:29 p.m.

10. Motions and Resolutions – Pending Council Direction
Voting occurred by a show of hands.

a. Budget Approval Motion

MOVED BY COUNCILLORS LEARY-PINCH AND P. MORTON THAT COMMITTEE OF THE WHOLE RECOMMENDS COUNCIL APPROVE THE 2025/26 OPERATING BUDGET AS PRESENTED TO COMMITTEE OF THE WHOLE ON JUNE 2ND, 2025, OUTLINING TOTAL GENERAL RATED EXPENSES AND TRANSFERS OF \$16,953,619; TOTAL AREA RATED EXPENSES AND TRANSFERS FOR THE COMMUNITY OF WEST HANTS OF \$4,646,980; TOTAL AREA RATED EXPENSES AND TRANSFERS FROM THE COMMUNITY OF HANTSPOUR OF \$634,408; AND TOTAL AREA RATED EXPENSES AND TRANSFERS FOR THE COMMUNITY OF WINDSOR OF \$4,120,970. MOTION CARRIED
Nays: Ivey, McLean. J. Smith and Jannasch

MOVED BY COUNCILLORS LEARY-PINCH AND P. MORTON THAT COMMITTEE OF THE WHOLE RECOMMENDS COUNCIL APPROVE THE 2025/26 WEST HANTS REGIONAL WATER UTILITY BUDGET AS PRESENTED TO COMMITTEE OF THE WHOLE ON MAY 12TH, 2025. MOTION CARRIED. Nays: Ivey

MOVED BY COUNCILLORS LEARY-PINCH AND P. MORTON THAT COMMITTEE OF THE WHOLE RECOMMENDS COUNCIL APPROVE THE 2025/26 CAPITAL BUDGET AS PRESENTED TO COMMITTEE OF THE WHOLE ON JUNE 2ND, 2025. MOTION CARRIED Nays: Ivey, McLean. J. Smith, Francis and Jannasch

MOVED BY COUNCILLORS LEARY-PINCH AND P. MORTON THAT COMMITTEE OF THE WHOLE RECOMMENDS COUNCIL APPROVE THE 2025/26 RESERVE BUDGET AS PRESENTED TO COMMITTEE OF THE WHOLE ON JUNE 2, 2025. MOTION CARRIED Nays: Ivey, McLean. J. Smith and Jannasch

Director Rochon reviewed the proposed changes to the Tax Exemption list from 2024/25. The changes included the addition of the Falmouth Family Park Society (Schedule B), Harvest House Community Outreach Centre (Schedule A) and moving Mermaid Theatre of NS Society and the West Hants Historical Society from Schedule C to Schedule A.

b. Funding Agreement Motions

MOVED BY COUNCILLORS LEARY-PINCH AND MCLEAN THAT COMMITTEE OF THE WHOLE RECOMMENDS COUNCIL APPROVES ENTERING INTO A 3-YEAR FUNDING AGREEMENT WITH THE AVON RIVER HERITAGE MUSEUM, TO SUPPORT ON-GOING OPERATIONS, BEGINNING IN 2025/26. INCLUDING SIMILAR TERMS OF OTHER

FUNDING AGREEMENTS AND FURTHER, THAT THIS FUNDING BE SET AT \$25,000 PLUS AN ADJUSTMENT FOR COST-OF-LIVING. MOTION CARRIED.

MOVED BY COUNCILLORS LEARY-PINCH AND P. MORTON THAT COMMITTEE OF THE WHOLE RECOMMENDS COUNCIL APPROVES ENTERING INTO A 3-YEAR FUNDING AGREEMENT WITH THE AVON COMMUNITY FARMERS MARKET, TO SUPPORT ON-GOING OPERATIONS, BEGINNING IN 2025/26. INCLUDING SIMILAR TERMS OF OTHER FUNDING AGREEMENTS AND FURTHER, THAT THIS FUNDING BE SET AT \$5,000 PLUS AN ADJUSTMENT FOR COST-OF-LIVING. MOTION CARRIED.

c. Tax Exemption List

MOVED BY COUNCILLORS LEARY-PINCH AND WHEADON THAT COMMITTEE OF THE WHOLE RECOMMENDS TO COUNCIL THAT BE IT RESOLVED THAT SCHEDULES A, B AND C OF THE ANNUAL TAX EXEMPTION PROPERTY LISTING FOR FISCAL YEAR 2025-26 BE APPROVED AS PRESENTED. MOTION CARRIED.

d. HMCC Resolution

MOVED BY COUNCILLORS WHEADON AND LEARY-PINCH THAT COMMITTEE OF THE WHOLE RECOMMENDS TO COUNCIL THAT BE IT RESOLVED THAT COUNCIL SUPPORT THE AREA RATE FOR THE HANTSPORT MEMORIAL COMMUNITY CENTRE (HMCC) IN THE FOLLOWING AMOUNTS: RESIDENTIAL - \$0.0603 PER \$100 OF TAXABLE ASSESSMENT AND COMMERCIAL - \$0.3498 PER \$100 OF TAXABLE ASSESSMENT FOR A COMBINED TOTAL OF \$112,321 FOR FISCAL YEAR APRIL 1, 2025 TO MARCH 31, 2026. MOTION CARRIED

e. Taxing Resolution

MOVED BY COUNCILLORS WHEADON AND LEARY-PINCH THAT COMMITTEE OF THE WHOLE RECOMMENDS TO COUNCIL THAT BE IT RESOLVED THAT THE SUMS THAT ARE REQUIRED FOR THE LAWFUL PURPOSES OF THE WEST HANTS REGIONAL MUNICIPALITY FOR THE YEAR 2025-26 AFTER CREDITING THE PROBABLE REVENUE FROM ALL SOURCES OTHER THAN THE GENERAL RATES FOR THE YEAR AND MAKING THE ALLOWANCE FOR THE ABATEMENT AND LOSSES THAT MAY OCCUR IN THE COLLECTION OF TAXES AND TAXES FOR THE CURRENT YEAR THAT MAY NOT BE COLLECTED OR COLLECTABLE IS \$16,953,619 AND THIS COUNCIL HEREBY AUTHORIZES THE LEVYING AND COLLECTION OF A GENERAL TAX RATE OF NINETY-EIGHT CENTS (\$0.98) PER ONE HUNDRED DOLLARS (\$100) OF THE ASSESSED VALUE OF COMMERCIAL

PROPERTY AND THE ASSESSED VALUE OF RESIDENTIAL PROPERTY AND GENERAL RESOURCE PROPERTY THAT WILL EQUAL SEVEN EIGHT THREE ONE CENTS (\$0.7831) PER ONE HUNDRED DOLLARS (\$100) OF THE ASSESSMENT ON RESIDENTIAL AND GENERAL RESOURCE PROPERTY.

BE IT FURTHER RESOLVED THAT THE SUMS THAT ARE REQUIRED FOR THE LAWFUL PURPOSES OF THE COMMUNITY OF WEST HANTS FOR THE YEAR 2025-26 AFTER CREDITING THE PROBABLE REVENUE FROM ALL SOURCES OTHER THAN THE AREA RATES FOR THE YEAR AND MAKING THE ALLOWANCE FOR THE ABATEMENT AND LOSSES THAT MAY OCCUR IN THE COLLECTION OF TAXES AND TAXES FOR THE CURRENT YEAR THAT MAY NOT BE COLLECTED OR COLLECTABLE IS \$4,646,980 AND THIS COUNCIL HEREBY AUTHORIZES THE LEVYING AND COLLECTION OF AN AREA RATE TAX OF EIGHTY CENTS (\$0.80) PER ONE HUNDRED DOLLARS (\$100) OF THE ASSESSED VALUE OF COMMERCIAL PROPERTY AND THE ASSESSED VALUE OF RESIDENTIAL PROPERTY AND GENERAL RESOURCE PROPERTY THAT WILL EQUAL TWO TWO NINE TWO CENTS (\$0.2292) PER ONE HUNDRED DOLLARS (\$100) OF THE ASSESSMENT ON RESIDENTIAL AND GENERAL RESOURCE PROPERTY.

BE IT FURTHER RESOLVED THAT THE SUMS THAT ARE REQUIRED FOR THE LAWFUL PURPOSES OF THE COMMUNITY OF HANTSPORT FOR THE YEAR 2025-26 AFTER CREDITING THE PROBABLE REVENUE FROM ALL SOURCES OTHER THAN THE AREA RATES FOR THE YEAR AND MAKING THE ALLOWANCE FOR THE ABATEMENT AND LOSSES THAT MAY OCCUR IN THE COLLECTION OF TAXES AND TAXES FOR THE CURRENT YEAR THAT MAY NOT BE COLLECTED OR COLLECTABLE IS \$634,408 AND THIS COUNCIL HEREBY AUTHORIZES THE LEVYING AND COLLECTION OF AN AREA RATE TAX OF TWO DOLLARS AND SEVENTY-SEVEN CENTS (\$2.77) PER ONE HUNDRED DOLLARS (\$100) OF THE ASSESSED VALUE OF COMMERCIAL PROPERTY AND THE ASSESSED VALUE OF RESIDENTIAL PROPERTY AND GENERAL RESOURCE PROPERTY THAT WILL EQUAL FIVE SEVEN ZERO SIX CENTS (\$0.5706) PER ONE HUNDRED DOLLARS (\$100) OF THE ASSESSMENT ON RESIDENTIAL AND GENERAL RESOURCE PROPERTY.

BE IF FURTHER RESOLVED THAT THE SUMS THAT ARE REQUIRED FOR THE LAWFUL PURPOSES OF THE COMMUNITY OF WINDSOR FOR THE YEAR 2025-26 AFTER CREDITING THE PROBABLE REVENUE FROM ALL SOURCES OTHER THAN THE AREA RATES FOR THE YEAR AND MAKING THE ALLOWANCE FOR THE ABATEMENT AND LOSSES THAT MAY OCCUR IN THE COLLECTION OF TAXES AND TAXES FOR

THE CURRENT YEAR THAT MAY NOT BE COLLECTED OR COLLECTABLE IS \$4,120,970 AND THIS COUNCIL HEREBY AUTHORIZES THE LEVYING AND COLLECTION OF AN AREA RATES TAX OF TWO DOLLARS AND EIGHTY-SEVEN CENTS (\$2.87) PER ONE HUNDRED DOLLARS (\$100) OF THE ASSESSED VALUE OF COMMERCIAL PROPERTY AND THE ASSESSED VALUE OF RESIDENTIAL PROPERTY AND GENERAL RESOURCE PROPERTY THAT WILL EQUAL EIGHT SIX THREE THREE CENTS (\$0.8633) PER ONE HUNDRED DOLLARS (\$100) OF THE ASSESSMENT ON RESIDENTIAL AND GENERAL RESOURCE PROPERTY.

BE IT FURTHER RESOLVED THAT THE TAXPAYERS IN THE SAID MUNICIPALITY ARE REQUIRED TO PAY THE WHOLE OF THEIR TAXES ON OR BEFORE THE 1ST DAY OF SEPTEMBER, A.D., 2025 PROVIDED THAT IF THE TOTAL AMOUNT OF TAXES OWING IS NOT PAID IN FULL ON OR BEFORE THE 1ST DAY OF SEPTEMBER, A.D., 2025 THE BALANCE OF CURRENT AND PRIOR YEARS' TAXES THEN OWING WILL BEAR INTEREST AT A RATE OF 15% PER ANNUM, SUCH RATE TO BE CALCULATED MONTHLY AT THE END OF EACH MONTH AT A RATE OF 1.25% UNTIL THE SUMS ARE PAID. TAX DUE DATE – SEPTEMBER 1, 2025. MOTION CARRIED Nays: Ivey, McLean. J. Smith and Jannasch

f. Property Owners Association Resolutions

i. Chalet Hamlet Property Owners Association Uniform Charge 2025-2026

MOVED BY COUNCILLORS LEARY-PINCH AND P. MORTON THAT COMMITTEE OF THE WHOLE RECOMMENDS TO COUNCIL THAT BE IT RESOLVED THAT PURSUANT TO SECTION 81 OF THE MUNICIPAL GOVERNMENT ACT, THE COUNCIL OF THE WEST HANTS REGIONAL MUNICIPALITY AUTHORIZES THE LEVYING AND COLLECTION, FOR PURPOSES OF PRIVATE ROAD MAINTENANCE, A UNIFORM CHARGE OF \$652.80 (INCLUSIVE OF HST) PER MEMBER FOR THE YEAR ENDING MARCH 31, 2026, FOR A TOTAL COLLECTION OF \$133,024.32, AND SUCH AMOUNT COLLECTED LESS \$5 PER LOT ADMINISTRATION FEE PLUS HST LESS SHALL BE FORWARDED TO THE CHALET HAMLET PROPERTY OWNERS ASSOCIATION. MOTION CARRIED

ii. Innes Lane Road Association Uniform Charge 2025-2026

MOVED BY COUNCILLORS LEARY-PINCH AND P. MORTON THAT COMMITTEE OF THE WHOLE RECOMMENDS TO COUNCIL THAT BE IT RESOLVED THAT PURSUANT TO SECTION 81 OF THE MUNICIPAL GOVERNMENT ACT, THE COUNCIL OF THE WEST HANTS REGIONAL

MUNICIPALITY AUTHORIZES THE LEVYING AND COLLECTION, FOR PURPOSES OF PRIVATE ROAD MAINTENANCE, A UNIFORM CHARGE OF \$250.00 EACH FOR 22 DEVELOPED LOT AND \$100.00 EACH FOR 13 UNDEVELOPED LOT FOR THE YEAR ENDING MARCH 31, 2026, FOR TOTAL COLLECTION OF \$6800.00 AND SUCH AMOUNT COLLECTED LESS \$5 PER LOT ADMINISTRATION FEE PLUS HST SHALL BE FORWARDED TO THE INNES LANE ROAD ASSOCIATION. MOTION CARRIED

- iii. Chateau Village Property Owners Association Uniform Charge 2025-2026

MOVED BY COUNCILLORS LEARY-PINCH AND P. MORTON THAT COMMITTEE OF THE WHOLE RECOMMENDS TO COUNCIL THAT BE IT RESOLVED THAT PURSUANT TO SECTION 81 OF THE MUNICIPAL GOVERNMENT ACT, THE COUNCIL OF THE WEST HANTS REGIONAL MUNICIPALITY AUTHORIZES THE LEVYING AND COLLECTION, FOR PURPOSES OF PRIVATE ROAD MAINTENANCE, A UNIFORM CHARGE OF \$530.73 (INCLUSIVE OF HST) PER MEMBER FOR THE YEAR ENDING MARCH 31, 2026, FOR A TOTAL COLLECTION OF \$69,525.63, AND SUCH AMOUNT COLLECTED LESS \$5 PER LOT ADMINISTRATION FEE PLUS HST LESS SHALL BE FORWARDED TO THE CHATEAU VILLAGE PROPERTY OWNERS ASSOCIATION. MOTION CARRIED

- iv. Falls Lake West Property Owners Association Uniform Charge 2025-2026

MOVED BY COUNCILLORS LEARY-PINCH AND WHEADON THAT COMMITTEE OF THE WHOLE RECOMMENDS TO COUNCIL THAT BE IT RESOLVED THAT PURSUANT TO SECTION 81 OF THE MUNICIPAL GOVERNMENT ACT, THE COUNCIL OF THE WEST HANTS REGIONAL MUNICIPALITY AUTHORIZES THE LEVYING AND COLLECTION, FOR PURPOSES OF PRIVATE ROAD MAINTENANCE, A UNIFORM CHARGE OF \$445.00 PLUS HST EACH FOR 122 DEVELOPED LOTS FOR THE YEAR ENDING MARCH 31, 2026, FOR A TOTAL COLLECTION OF \$61,890.60, AND SUCH AMOUNT COLLECTED LESS \$5 PER LOT ADMINISTRATION FEE PLUS HST LESS SHALL BE FORWARDED TO THE FALLS LAKE WEST PROPERTY OWNERS ASSOCIATION. MOTION CARRIED

- v. North Canoe Lake Cottage Owners Association Uniform Charge 2025-2026

MOVED BY COUNCILLORS LEARY-PINCH AND WHEADON THAT COMMITTEE OF THE WHOLE RECOMMENDS TO COUNCIL THAT BE IT RESOLVED THAT PURSUANT TO SECTION 81 OF THE MUNICIPAL GOVERNMENT ACT, THE COUNCIL OF THE WEST HANTS REGIONAL MUNICIPALITY AUTHORIZES THE LEVYING AND COLLECTION, FOR

PURPOSES OF PRIVATE ROAD MAINTENANCE, A UNIFORM CHARGE OF \$62.60 EACH FOR 10 PROPERTIES BEFORE THE BRIDGE ON CANOE LAKE COVE ROAD AND \$250.18 EACH FOR 34 PROPERTIES BEYOND THE BRIDGE ON THE SAME ROAD FOR THE YEAR ENDING MARCH 31, 2026, FOR A TOTAL COLLECTION OF \$9,132.12, AND SUCH AMOUNT COLLECTED LESS \$5 PER LOT ADMINISTRATION FEE PLUS HST SHALL BE FORWARDED TO THE NORTH CANOE LAKE COTTAGE OWNERS ASSOCIATION. MOTION CARRIED

vi. Blomidon View Residents Association Uniform Charge 2025-2026

MOVED BY COUNCILLORS LEARY-PINCH AND WHEADON THAT COMMITTEE OF THE WHOLE RECOMMENDS TO COUNCIL THAT BE IT RESOLVED THAT PURSUANT TO SECTION 81 OF THE MUNICIPAL GOVERNMENT ACT, THE COUNCIL OF THE WEST HANTS REGIONAL MUNICIPALITY AUTHORIZES THE LEVYING AND COLLECTION, FOR PURPOSES OF PRIVATE ROAD MAINTENANCE, A UNIFORM CHARGE OF \$105.00 PER SHARE BASED ON AN UNDEVELOPED LOT, \$420.00 PER SHARE BASED ON A DEVELOPED LOT, AND \$210.00 PER SHARE BASED ON A SEASONAL DWELLING LOT FOR THE YEAR ENDING MARCH 31, 2026, FOR A TOTAL COLLECTION OF \$4,515.00, AND SUCH AMOUNT COLLECTED LESS \$5 PER LOT ADMINISTRATION FEE PLUS HST SHALL BE FORWARDED TO THE BLOMIDON VIEW RESIDENTS ASSOCIATION. MOTION CARRIED

11. Next Meeting Date/Adjournment

The next regular scheduled meeting will be Committee of the Whole on June 10, 2025, at 6:00 p.m. With no further business to discuss the meeting adjourned at 10:39 p.m.

Deputy Mayor Debbie Francis

Deanna Snair, Municipal Clerk