

WEST HANTS MUNICIPALITY
Committee of the Whole – Budget Meeting Agenda
April 18, 2023, 6:00 p.m.
Sanford Council Chambers 76 Morison Dr, Windsor, NS
(also held via virtual via Zoom and Facebook livestreamed)
Agenda is subject to changes up to and including during the meeting



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1. Call to Order
 2. Attendance
 3. Announcements
 4. Approval of the Agenda, including additions or deletions
 5. Declaration(s) of Conflict of Interest
 6. 6:00-6:45 Water Utilities
 7. 6:45-7:30 Budget Recap
 8. 7:30-7:45 Break
 9. 7:45-9:00 Council Discussion
 10. 9:00-9:45 Motions & Resolutions – Pending Council Discussions
 - a. Budget Approval Motion
 - b. Taxing Resolution
 - c. HMCC Resolution
 - d. Property Owners Association Resolutions
 11. Public Participation Period
 12. Next Meeting Date / Adjournment
 - a. TBD



Budget Approval Motion

... Council approve the 2023-24 Operating Budget as presented to Committee of the Whole on April 12 and 17, 2023, outlining total general rated expenses and transfers of \$18,595,244; total area rated expenses and transfers for the community of West Hants of \$7,772,648; total area rated expenses and transfers from the community of Hantsport of \$628,930; and total area rated expenses and transfers for the community of Windsor of \$4,334,189.

... Council approve the 2023-24 West Hants Water Utility and Windsor Water Utility Budgets as presented to Committee of the Whole on April 18, 2023.

... Council approve the 2023-24 Capital Budget as presented to Committee of the Whole on April 12, 2023.

... Council approve the 2023-24 Reserve Budget as presented to Committee of the Whole on April 12, 2023.



TAXING RESOLUTION

BE IT RESOLVED that the sums that are required for the lawful purposes of the West Hants Regional Municipality for the year 2023-24 after crediting the probable revenue from all sources other than the general rates for the year and making the allowance for the abatement and losses that may occur in the collection of taxes and taxes for the current year that may not be collected or collectable is \$18,595,244 and this Council hereby authorizes the levying and collection of a general tax rate of ninety-eight cents (\$0.98) per one hundred dollars (\$100) of the assessed value of commercial property and the assessed value of residential property and general resource property that will equal four six seven cents (\$0.4670) per one hundred dollars (\$100) of the assessment on residential and general resource property.

BE IT FURTHER RESOLVED that the sums that are required for the lawful purposes of the Community of West Hants for the year 2023-24 after crediting the probable revenue from all sources other than the area rates for the year and making the allowance for the abatement and losses that may occur in the collection of taxes and taxes for the current year that may not be collected or collectable is \$7,772,648 and this Council hereby authorizes the levying and collection of an area rate tax of eighty cents (\$0.80) per one hundred dollars (\$100) of the assessed value of commercial property and the assessed value of residential property and general resource property that will equal five five five three cents (\$0.5553) per one hundred dollars (\$100) of the assessment on residential and general resource property.

BE IT FURTHER RESOLVED that the sums that are required for the lawful purposes of the Community of Hantsport for the year 2023-24 after crediting the probably revenue from all sources other than the area rates for the year and making the allowance for the abatement and losses that may occur in the collection of taxes and taxes for the current year that may not be collected or collectable is \$628,930 and this Council hereby authorizes the levying and collection of an area rate tax of two dollars and seventy-seven cents (\$2.77) per one hundred dollars (\$100) of the assessed value of commercial property and the assessed value of residential property and general resource property that will equal one dollar and one eight three cents (\$1.1830) per one hundred dollars (\$100) of the assessment on residential and general resource property.

BE IF FURTHER RESOLVED that the sums that are required for the lawful purposes of the Community of Windsor for the year 2023-24 after crediting the probable revenue from all sources other than the area rates for the year and making the allowance for the abatement and losses that may occur in the



TAXING RESOLUTION

collection of taxes and taxes for the current year that may not be collected or collectable is \$4,334,189 and this Council hereby authorizes the levying and collection of an area rates tax of two dollars and eighty-seven cents (\$2.87) per one hundred dollars (\$100) of the assessed value of commercial property and the assessed value of residential property and general resource property that will equal one dollar and four zero three cents (\$1.4030) per one hundred dollars (\$100) of the assessment on residential and general resource property.

BE IT FURTHER RESOLVED that the taxpayers in the said Municipality are required to pay the whole of their taxes on or before the 1st day of September, A.D., 2023 provided that if the total amount of taxes owing is not paid in full on or before the 1st day of September, A.D., 2023 the balance of current and prior years' taxes then owing will bear interest at a rate of 15% per annum, such rate to be calculated monthly at the end of each month at a rate of 1.25% until the sums are paid.

TAX DUE DATE – SEPTEMBER 1, 2023

I, Deanna Snair, Municipal Clerk of West Hants Regional Municipality, the Province of Nova Scotia, do hereby certify that this is a true copy of the policy as adopted by the Council of the Region of the Windsor and West Hants Municipality at a meeting duly called and held on the ____ day of _____ (month), _____ (year).

Deanna Snair, Executive Assistant



WEST HANTS REGIONAL MUNICIPALITY
HANTSPORT MEMORIAL COMMUNITY CENTRE
AREA RATE CHARGE 2023-24

RR-XXX

BE IT RESOLVED that Council support the area rate for the Hantsport Memorial Community Centre (HMCC) in the following amounts: Residential - \$0.1005 per \$100 of Taxable Assessment and Commercial - \$0.3155 per \$100 of Taxable Assessment for a combined total of \$100,735, for fiscal year April 1, 2023 to March 31, 2024.

I, Deanna Snair, Municipal Clerk of West Hants Regional Municipality, the Province of Nova Scotia, do hereby certify that this is a true copy of the policy as adopted by the Council of the Region of the Windsor and West Hants Municipality at a meeting duly called and held on the ____ day of ____ (month), ____ (year).

Deanna Snair, Executive Assistant



1. BE IT RESOLVED that pursuant to Section 81 of the Municipal Government Act, the Council of the West Hants Regional Municipality:

Authorizes the levying and collection, for purposes of private road maintenance, a uniform charge of \$105.00 per share based on an undeveloped lot, \$420.00 per share based on a developed lot, and \$210.00 per share based on a seasonal dwelling lot for the year ending March 31, 2024, for a total collection of \$3,885.00, and such amount collected less \$5 per lot administration fee plus HST shall be forwarded to the Blomidon View Residents Association.

I, Deanna Snair, Municipal Clerk of West Hants Regional Municipality, the Province of Nova Scotia, do hereby certify that this is a true copy of the policy as adopted by the Council of the Region of the Windsor and West Hants Municipality at a meeting duly called and held on the ____ day of _____(month), 2023.

Deanna Snair



WEST HANTS REGIONAL MUNICIPALITY

RR-XXX

*Chateau Hamlet Property Owners Association
Uniform Charge 2023-2024*

1. BE IT RESOLVED that pursuant to Section 81 of the Municipal Government Act, the Council of the West Hants Regional Municipality:

Authorizes the levying and collection, for purposes of private road maintenance, a uniform charge of \$465.75 (inclusive of HST) per member for the year ending March 31, 2024, for a total collection of \$94,547.25, and such amount collected less \$5 per lot administration fee plus HST shall be forwarded to the Chalet Hamlet Property Owners Association.

I, Deanna Snair, Municipal Clerk of West Hants Regional Municipality, the Province of Nova Scotia, do hereby certify that this is a true copy of the policy as adopted by the Council of the Region of the Windsor and West Hants Municipality at a meeting duly called and held on the ____ day of _____ (month), 2023.

Deanna Snair



WEST HANTS REGIONAL MUNICIPALITY

RR-XXX

*Chateau Village Property Owners Association
Uniform Charge 2023-24*

1. BE IT RESOLVED that pursuant to Section 81 of the Municipal Government Act, the Council of the West Hants Regional Municipality:

Authorizes the levying and collection, for purposes of private road maintenance, a uniform charge of \$514.59 (inclusive of HST) per member for the year ending March 31, 2024, for a total collection of \$67,411.29, and such amount collected less \$5 per lot administration fee plus HST shall be forwarded to the Chalet Village Property Owners Association.

I, Deanna Snair, Municipal Clerk of West Hants Regional Municipality, the Province of Nova Scotia, do hereby certify that this is a true copy of the policy as adopted by the Council of the Region of the Windsor and West Hants Municipality at a meeting duly called and held on the ____ day of _____ (month), 2023.

Deanna Snair



WEST HANTS REGIONAL MUNICIPALITY

RR-XXX

*Falls Lake West Owners Association
Uniform Charge 2023-24*

1. BE IT RESOLVED that pursuant to Section 81 of the Municipal Government Act, the Council of the West Hants Regional Municipality:

Authorizes the levying and collection, for purposes of private road maintenance, a uniform charge of \$345.00 plus HST each for 120 developed lot for the year ending March 31, 2024, for total collection of \$47,610.00 and such amount collected less \$5 per lot administration fee plus HST shall be forwarded to the Falls Lake West Owners Association.

I, Deanna Snair, Municipal Clerk of West Hants Regional Municipality, the Province of Nova Scotia, do hereby certify that this is a true copy of the policy as adopted by the Council of the Region of the Windsor and West Hants Municipality at a meeting duly called and held on the ____ day of _____ (month), 2023.

Deanna Snair



Innes Lane Road Association Uniform Charge 2023-24

1. BE IT RESOLVED that pursuant to Section 81 of the Municipal Government Act, the Council of the West Hants Regional Municipality:

Authorizes the levying and collection, for purposes of private road maintenance, a uniform charge of \$250.00 each for 23 developed lot and \$100.00 each for 13 undeveloped lots for the year ending March 31, 2024, for total collection of \$7050.00 and such amount collected less \$5 per lot administration fee plus HST shall be forwarded to the Innes Lane Road Association.

I, Deanna Snair, Municipal Clerk of West Hants Regional Municipality, the Province of Nova Scotia, do hereby certify that this is a true copy of the policy as adopted by the Council of the Region of the Windsor and West Hants Municipality at a meeting duly called and held on the ____ day of _____(month), 2023.

Deanna Snair



WEST HANTS REGIONAL MUNICIPALITY

RR-XXX

*North Canoe Lake Cottage Owners Association
Uniform Charge 2023-24*

1. BE IT RESOLVED that pursuant to Section 81 of the Municipal Government Act, the Council of the West Hants Regional Municipality:

Authorizes the levying and collection, for purposes of private road maintenance, a uniform charge of \$55.79 each for 10 properties before the bridge on Canoe Lake Cove Road and \$222.98 each for 34 properties beyond the bridge on the same road for the year ending March 31, 2024, for a total collection of \$8139.22, and such amount collected less \$5 per lot administration fee plus HST shall be forwarded to the North Canoe Lake Cottage Owners Association.

I, Deanna Snair, Municipal Clerk of West Hants Regional Municipality, the Province of Nova Scotia, do hereby certify that this is a true copy of the policy as adopted by the Council of the Region of the Windsor and West Hants Municipality at a meeting duly called and held on the ____ day of _____(month), 2023.

Deanna Snair