



WEST HANTS REGIONAL MUNICIPALITY
Special Council – Budget Agenda **AMENDED**
June 03, 2020, 5:30 p.m.
Virtual Meeting

1. Call to Order
2. Roll Call
3. Declaration of Conflict of Interest
4. Announcements
5. Approval of the Agenda, including additions or deletions
6. New Business
 - a. 2020-21 Budget Approval and Resolutions
7. Adjournment



WEST HANTS REGIONAL MUNICIPALITY

Special Council Budget Minutes

June 3, 2020 8:25 p.m.

Virtual Meeting – via Zoom

1. Call to Order

Mayor Zebian called the meeting to order at 8:25 pm.

2. Call of Roll

Council Present:

Abraham Zebian, Mayor
Rupert Jannasch, Councillor, District 1
Scott McLean, Councillor, District 2
Mark McLean, Councillor, District 3
Jeff Hartt, Councillor, District 4
Debbie Francis, District 5

Paul Morton, Deputy Mayor, District 8
Bob Morton, Councillor, District 6
Ed Sherman, Councillor, District 7
Richard Murphy, Councillor, District 9
Laurie Murley, Councillor, District 10
Jim Ivey, Councillor, District 11

Staff and Guests Present:

Mark Phillips, Chief Administrative Officer (CAO)
Todd Richard, Dir. Public Works
Kathy Kehoe, Dir. Community
Development
Shelleena Thornton, Administrative
Supervisor

Carlee Rochon, Dir. Financial Services
Rhonda Brown, Municipal Clerk
Madelyn LeMay, Dir. Planning &
Development

Members of the public watched the meeting using Facebook Live.

3. Declaration of Conflict of Interest - There were no conflict of interest declarations.

4. Announcements – There were no announcements.

5. Approval of Agenda, including additions or deletions

**MOVED by Councillors Jannasch and Murphy that the agenda be approved.
Motion Carried.**

6. New Business

a. 2020-21 Budget Approval and Resolutions

i. Budget Approval

**MOVED by Councillors Murphy and Ivey that Council approve the 2020-21
operating budget as presented outlining total general rate budgeted expenses**

and transfers of \$13,102,611, a total area rate budgeted expenses and transfers for the community of West Hants of \$7,417,582, a total area rate budgeted expenses and transfers for the community of Hantsport of \$677,903, and total area rate budgeted expenses and transfers for the community of Windsor of \$3,974,304.

Motion Carried.

Councillors M. McLean, Hartt, S. McLean, Morton and Murley voted nay.

MOVED by Councillor Murphy and Deputy Mayor Morton that Council approve the 2020-2021 West Hants Water Utility and Windsor Water Utility Budgets as presented on May 27, 2020.

Motion Carried.

Councillors M. McLean and S. McLean voted nay.

MOVED by Councillors Murphy and Jannasch that Council approve the 2020-2021 Capital budget as presented to Committee to the Whole on June 3, 2020.

Motion Carried.

Councillors Hartt, M. McLean, S. McLean, Morton and Murley voted nay.

MOVED by Councillors Murphy and Sherman that Council approve the 2020-2021 Reserves Budget as presented to Committee of the Whole on June 3, 2020.

Motion Carried.

Councillors Murley, Morton, S. McLean, Hartt and M. McLean voted nay.

ii. 2020-21 Taxing Resolution

MOVED by Councillors Murphy and Ivey

BE IT RESOLVED that the sums that are required for the lawful purposes of the West Hants Regional Municipality for the year 2020-2021 after crediting the probable revenue from all sources other than the general rates for the year and making the allowance for the abatement and losses that may occur in the collection of taxes and taxes for the current year that may not be collected or collectable is \$13,102,611 and this Council hereby authorizes the levying and collection of a general tax rate of ninety-nine cents (\$0.99) per one hundred dollars (\$100) of the assessed value of commercial property and the assessed value of residential property and general resource property that will equal four three one eight cents (\$0.4318) per one hundred dollars (\$100) of the assessment on residential and general resource property.

BE IT FURTHER RESOLVED that the sums that are required for the lawful purposes of the Community of West Hants for the year 2020-2021 after crediting the probable revenue from all sources other than the area rates for the year and making the allowance for the abatement and losses that may occur in the collection of taxes and taxes for the current year that may not be

collected or collectable is \$7,417,582 and this Council hereby authorizes the levying and collection of an area rate tax of eighty cents (\$0.80) per one hundred dollars (\$100) of the assessed value of commercial property and the assessed value of residential property and general resource property that will equal six two zero five cents (\$0.6205) per one hundred dollars (\$100) of the assessment on residential and general resource property.

BE IT FURTHER RESOLVED that the sums that are required for the lawful purposes of the Community of Hantsport for the year 2020-2021 after crediting the probable revenue from all sources other than the area rates for the year and making the allowance for the abatement and losses that may occur in the collection of taxes and taxes for the current year that may not be collected or collectable is \$677,903 and this Council hereby authorizes the levying and collection of an area rate tax of two dollars and zero two cents (\$2.02) per one hundred dollars (\$100) of the assessed value of commercial property and the assessed value of residential property and general resource property that will equal six two seven seven cents (\$0.6277) per one hundred dollars (\$100) of the assessment on residential and general resource property.

BE IT FURTHER RESOLVED that the sums that are required for the lawful purposes of the Community of Windsor for the year 2020-2021 after crediting the probable revenue from all sources other than the area rates for the year and making the allowance for the abatement and losses that may occur in the collection of taxes and taxes for the current year that may not be collected or collectable is \$3,974,304 and this Council hereby authorizes the levying and collection of an area rate tax of two dollars and ninety-two cents (\$2.92) per one hundred dollars (\$100) of the assessed value of commercial property and the assessed value of residential property and general resource property that will equal one dollar and four six eight two cents (\$1.4682) per one hundred dollars (\$100) of the assessment on residential and general resource property.

BE IT FURTHER RESOLVED that the taxpayers in the said Municipality are required to pay the whole of their taxes on or before the 1st day of September, A.D., 2020 provided that if the total amount of taxes owing not be paid in full on or before the 1st day of September, A.D., 2020 the balance of current and prior years taxes then owing will bear interest at a rate of 15% per annum, such rate to be calculated monthly at the end of each month at a rate of 1.25% until the sums are paid.

TAX DUE DATE – SEPTEMBER 1, 2020

Motion Carried.

Councillors S. McLean, M. McLean, Hartt, Morton and Murley voted nay.

iii. Hantsport Memorial Community Centre Area Rate Charge 2020-2021

**MOVED by Councillor Jannasch and Deputy Mayor Morton that Council support the area rate for the Hantsport Memorial Community Centre in the following amounts: Residential - \$0.0797 per \$100 of Taxable Assessment and Commercial - \$0.2565 per \$100 of Taxable Assessment for a combined total of \$86,082, for fiscal year April 1, 2020 to March 31, 2021.
Motion Carried.**

iv. Windsor Business Enhancement Society Area Rate Charge 2020-2021

**MOVED by Councillors Jannasch and Francis that Council support the area rate for the Windsor Business Enhancement Society in the amount of \$0.0747 per \$100 of Taxable Commercial Assessment for a total of \$41,210, for fiscal year April 1, 2020 to March 31, 2021.
Motion Carried.**

v. Blomidon View Resident's Association Uniform Charge 2020-2021

MOVED by Councillor Jannasch and Ivey BE IT RESOLVED that pursuant to Section 81 of the Municipal Government Act, the Council of the West Hants Regional Municipality:

Authorizes the levying and collection, for purposes of private road maintenance, a uniform charge of \$105.00 per share based on an undeveloped lot, \$420.00 based on a developed lot, and \$210 per share based on a seasonal dwelling lot for the year ending March 31, 2021 and such amount collected less 10% plus HST administration fees shall be forwarded to the Blomidon View Resident's Association.

Motion Carried.

vi. Chalet Hamlet Property Owner's Association Uniform Charge 2020-2021

MOVED by Councillor Jannasch and Deputy Mayor Morton BE IT RESOLVED that pursuant to Section 81 of the Municipal Government Act, the Council of the West Hants Regional Municipality:

Authorizes the levying and collection, for purposes of private road maintenance, a uniform charge of \$426.65 (inclusive of HST) per member for the year ending March 31, 2021 and such amount collected less 10% plus HST administration fees shall be forwarded to the Chalet Hamlet Property Owner's Association.

Motion Carried.

vii. Chateau Village Property Owners' Association Uniform Charge 2020-2021

MOVED by Councillors Jannasch and Morton BE IT RESOLVED that pursuant to Section 81 of the Municipal Government Act, the Council of the West Hants Regional Municipality:

Authorizes the levying and collection, for purposes of private road maintenance, a uniform charge of \$484.92 (inclusive of HST) per member for the year ending March 31, 2021 and such amount collected less 10% plus HST administration fees shall be forwarded to the Chateau Village Property Owners' Association.

Motion Carried.

viii. Falls Lake West Owner's Association Uniform Charge 2020-2021

MOVED by Councillor Jannasch and Ivey BE IT RESOLVED that pursuant to Section 81 of the Municipal Government Act, the Council of the West Hants Regional Municipality:

Authorizes the levying and collection, for purposes of private road maintenance, a uniform charge of \$287.50 (inclusive of HST) per member for the year ending March 31, 2021 and such amount collected less 10% plus HST administration fees shall be forwarded to the Falls Lake West Owner's Association.

Motion Carried.

ix. North Canoe Lake Cottage Owners Association Uniform Charge 2020-2021

MOVED by Councillors Jannasch and Murphy BE IT RESOLVED that pursuant to Section 81 of the Municipal Government Act, the Council of the West Hants Regional Municipality:

Authorizes the levying and collection, for purposes of private road maintenance, a uniform charge of \$58.36 for properties before the bridge on Canoe Lake Cove Road and \$233.46 for properties beyond the bridge on the same road for the year ending March 31, 2021 and such amount collected less 10% plus HST administration fees shall be forwarded to the North Canoe Lake Cottage Owners Association.

Motion Carried.

7. Adjournment

MOVED by Councillors Jannasch and Murley that the meeting adjourn.

Motion Carried.

The meeting ended at 7:47 pm.

Abraham Zebian, Mayor

Rhonda Brown, Municipal Clerk