



WEST HANTS REGIONAL MUNICIPALITY
Special Council – Budget Agenda **AMENDED**
June 03, 2020, 5:30 p.m.
Virtual Meeting

1. Call to Order
2. Roll Call
3. Declaration of Conflict of Interest
4. Announcements
5. Approval of the Agenda, including additions or deletions
6. New Business
 - a. 2020-21 Budget Approval and Resolutions
7. Adjournment



WEST HANTS REGIONAL MUNICIPALITY

Committee of the Whole Excerpts:

As per direction given to staff on June 1, 2020, Committee of the Whole directed staff to move forward with scenario three, in finalizing the 2020-2021 operating budget.

.... Council approve the 2020-21 operating budget as presented outlining total general rate budgeted expenses and transfers of \$13,102,611, a total area rate budgeted expenses and transfers for the community of West Hants of \$7,417,582, a total area rate budgeted expenses and transfers for the community of Hantsport of \$677,903, and total area rate budgeted expenses and transfers for the community of Windsor of \$3,974,304.

.... Council approve the 2020-2021 West Hants Water Utility and Windsor Water Utility Budgets as presented on May 27, 2020.

.... Council approve the 2020-2021 Capital budget as presented to Committee to the Whole on June 3, 2020.

.... Council approve the 2020-2021 Reserves Budget as presented to Committee of the Whole on June 3, 2020.



WEST HANTS REGIONAL MUNICIPALITY
2020-2021 Taxing Resolutions

BE IT RESOLVED that the sums that are required for the lawful purposes of the West Hants Regional Municipality for the year 2020-2021 after crediting the probable revenue from all sources other than the general rates for the year and making the allowance for the abatement and losses that may occur in the collection of taxes and taxes for the current year that may not be collected or collectable is \$13,102,611 and this Council hereby authorizes the levying and collection of a general tax rate of ninety-nine cents (\$0.99) per one hundred dollars (\$100) of the assessed value of commercial property and the assessed value of residential property and general resource property that will equal four three one eight cents (\$0.4318) per one hundred dollars (\$100) of the assessment on residential and general resource property.

BE IT FURTHER RESOLVED that the sums that are required for the lawful purposes of the Community of West Hants for the year 2020-2021 after crediting the probable revenue from all sources other than the area rates for the year and making the allowance for the abatement and losses that may occur in the collection of taxes and taxes for the current year that may not be collected or collectable is \$7,417,582 and this Council hereby authorizes the levying and collection of an area rate tax of eighty cents (\$0.80) per one hundred dollars (\$100) of the assessed value of commercial property and the assessed value of residential property and general resource property that will equal six two zero five cents (\$0.6205) per one hundred dollars (\$100) of the assessment on residential and general resource property.

BE IT FURTHER RESOLVED that the sums that are required for the lawful purposes of the Community of Hantsport for the year 2020-2021 after crediting the probable revenue from all sources other than the area rates for the year and making the allowance for the abatement and losses that may occur in the collection of taxes and taxes for the current year that may not be collected or collectable is \$677,903 and this Council hereby authorizes the levying and collection of an area rate tax of two dollars and zero two cents (\$2.02) per one hundred dollars (\$100) of the assessed value of commercial property and the assessed value of residential property and general resource property that will equal six two seven seven cents (\$0.6277) per one hundred dollars (\$100) of the assessment on residential and general resource property.

BE IT FURTHER RESOLVED that the sums that are required for the lawful purposes of the Community of Windsor for the year 2020-2021 after crediting the probable revenue from all sources other than the area rates for the year and making the allowance for the abatement and losses that may occur in the collection of taxes and taxes for the current year that may not be collected or collectable is \$3,974,304 and this Council hereby authorizes the levying and collection of an area rate tax of two dollars and ninety-two cents (\$2.92) per one hundred dollars (\$100) of the assessed value of commercial property and the assessed value of residential property and general resource property that will equal one dollar and four six eight two cents (\$1.4682) per one hundred dollars (\$100) of the assessment on residential and general resource property.

BE IT FURTHER RESOLVED that the taxpayers in the said Municipality are required to pay the whole of their taxes on or before the 1st day of September, A.D., 2020 provided that if the total amount of taxes owing not be paid in full on or before the 1st day of September, A.D., 2020 the balance of current and prior years taxes then owing will bear interest at a rate of 15% per annum, such rate to be calculated monthly at the end of each month at a rate of 1.25% until the sums are paid.

TAX DUE DATE – SEPTEMBER 1, 2020

WEST HANTS REGIONAL MUNICIPALITY
Hantsport Memorial Community Centre Area Rate Charge 2020-2021

That Council support the area rate for the Hantsport Memorial Community Centre in the following amounts: Residential - \$0.0797 per \$100 of Taxable Assessment and Commercial - \$0.2565 per \$100 of Taxable Assessment for a combined total of \$86,082, for fiscal year April 1, 2020 to March 31, 2021.

DRAFT



RESOLUTION

R-XXX

WEST HANTS REGIONAL MUNICIPALITY
Windsor Business Enhancement Society Area Rate Charge 2020-2021

That Council support the area rate for the Windsor Business Enhancement Society in the amount of \$0.0747 per \$100 of Taxable Commerical Assessment for a total of \$41,210, for fiscal year April 1, 2020 to March 31, 2021.

DRAFT

WEST HANTS REGIONAL MUNICIPALITY
Blomidon View Resident's Association Uniform Charge 2020-2021

BE IT RESOLVED that pursuant to Section 81 of the Municipal Government Act, the Council of the West Hants Regional Municipality:

Authorizes the levying and collection, for purposes of private road maintenance, a uniform charge of \$105.00 per share based on an undeveloped lot, \$420.00 based on a developed lot, and \$210 per share based on a seasonal dwelling lot for the year ending March 31, 2021 and such amount collected less 10% plus HST administration fees shall be forwarded to the Blomidon View Resident's Association.

DRAFT



RESOLUTION

R-XXX

WEST HANTS REGIONAL MUNICIPALITY
Chalet Hamlet Property Owner's Association Uniform Charge 2020-2021

BE IT RESOLVED that pursuant to Section 81 of the Municipal Government Act, the Council of the West Hants Regional Municipality:

Authorizes the levying and collection, for purposes of private road maintenance, a uniform charge of \$426.65 (inclusive of HST) per member for the year ending March 31, 2021 and such amount collected less 10% plus HST administration fees shall be forwarded to the Chalet Hamlet Property Owner's Association.

DRAFT



RESOLUTION

R-XXX

WEST HANTS REGIONAL MUNICIPALITY
Chateau Village Property Owners' Association Uniform Charge 2020-2021

BE IT RESOLVED that pursuant to Section 81 of the Municipal Government Act, the Council of the West Hants Regional Municipality:

Authorizes the levying and collection, for purposes of private road maintenance, a uniform charge of \$484.92 (inclusive of HST) per member for the year ending March 31, 2021 and such amount collected less 10% plus HST administration fees shall be forwarded to the Chateau Village Property Owners' Association.

DRAFT



RESOLUTION

R-XXX

WEST HANTS REGIONAL MUNICIPALITY
Falls Lake West Owner's Association Uniform Charge 2020-2021

BE IT RESOLVED that pursuant to Section 81 of the Municipal Government Act, the Council of the West Hants Regional Municipality:

Authorizes the levying and collection, for purposes of private road maintenance, a uniform charge of \$287.50 (inclusive of HST) per member for the year ending March 31, 2021 and such amount collected less 10% plus HST administration fees shall be forwarded to the Falls Lake West Owner's Association.

DRAFT

WEST HANTS REGIONAL MUNICIPALITY
North Canoe Lake Cottage Owners Association Uniform Charge 2020-2021

BE IT RESOLVED that pursuant to Section 81 of the Municipal Government Act, the Council of the West Hants Regional Municipality:

Authorizes the levying and collection, for purposes of private road maintenance, a uniform charge of \$58.36 for properties before the bridge on Canoe Lake Cove Road and \$233.46 for properties beyond the bridge on the same road for the year ending March 31, 2021 and such amount collected less 10% plus HST administration fees shall be forwarded to the North Canoe Lake Cottage Owners Association.