

WEST HANTS REGIONAL MUNICIPALITY
Police Advisory Board Meeting Agenda **AMENDED**

July 15, 2024 - 6:00 p.m.

Sanford Council Chambers, 76 Morison Drive, Windsor, NS
(also Facebook livestreamed)

Agenda is subject to change due to additions that may not be able to be reflected until after the meeting.



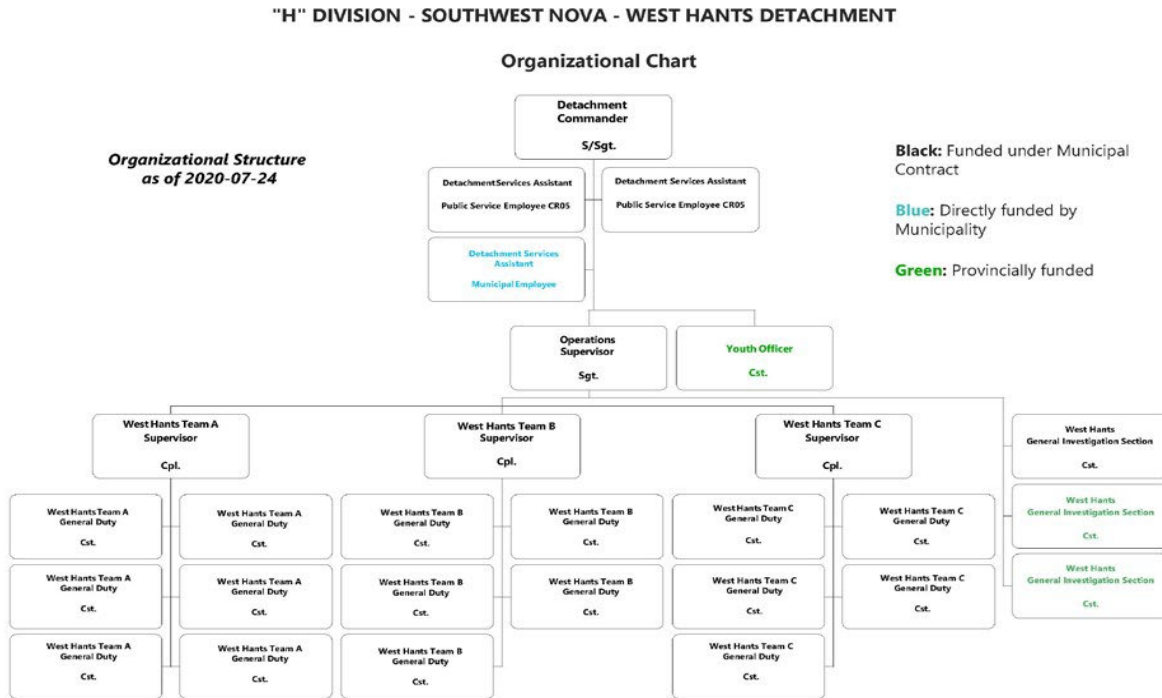
West Hants
something inspiring awaits

- 1. Call to Order**
- 2. Attendance**
- 3. Announcements**
- 4. Approval of the Agenda – Additions/Deletions**
- 5. Declaration(s) of Conflict of Interest**
- 6. Approval of Previous Meeting Minutes**
 - (a) January 22, 2024 Police Advisory Board Minutes
 - (b) April 22, 2024 Police Advisory Board Minutes
- 7. Presentations - None**
- 8. Business Arising from the Minutes / Old Business**
 - (a) Reservist Program
 - (b) Court Liaison Information
- 9. Reports**
 - (a) **West Hants RCMP Quarterly Report**
- 10. New Business - None**
- 11. Correspondence**
 - (a) 2024-06-04 Office of Attorney General and Minister of Justice – Police Review Update
 - (b) 2024-06-27 RCMP - Five Multi Year Financial Plan
- 12. In-Camera**
 - (a) MGA 22 (2) (a) - Personnel Matter
- 13. Next Meeting Date / Adjournment – Quarterly meetings on the third (3rd) Monday (Jan – Apr – Jul – Oct) – Next one is October 21, 2024 at 6pm.**



**Quarterly Police Report
Municipality of West Hants
2024/2025 Fiscal Year
First Quarter
April – June 2024**

1. WEST HANTS DISTRICT ORGANIZATIONAL STRUCTURE



- **1 Staff Sergeant (District Commander)**
- **1 Sergeant (Operations Manager)**
- **3 Corporals (Shift Supervisors)**
- **16 Constables (Investigators)**
- **1 Constable (General Investigations Section Investigator)**
- **2 Constables (Street Crime Enforcement Unit) – Provincial**
- **1 Constable (School Safety Resource/Youth Liaison) – Provincial**
- **2 Public Service Employees**
- **1 Municipal Employee**

1.1 FULL TIME EQUIVALENT UTILIZATION FOR ESTABLISHED POSITIONS

Pay Class	Established	FTE Utilization	Hard Vacancy	Soft Vacancy
S/SGT-01	1	1.00	0	0
SGT-01	1	1.00	0	0
CPL-01	3	1.65	0	2
CST-01	17	13.53	0	4
CR-5	2	2.00	0	1
Grand Total	24	19.18	0	7

Note: Data as of June 24th, 2024 may be subject to change prior to year end.

- **Constable** – Constable who was off duty since December 21st, 2023. (30 days+ Medical) and previously restricted to administrative duties since September 30th, 2023 has commenced a graduated return to work and will remain on administrative duties until their medical profile is reassessed in September, 2024.
- **Constable** – Constable off duty for medical reasons since September 22nd, 2022. (30 days+ Medical)
- **Constable** – Constable off duty for medical reasons since August 28th, 2023. (30 days+ Medical)
- **Constable** – Constable off duty for medical reasons since July 25th, 2023. (30 days+ Medical)
- **Corporal** – Corporal off duty for medical reasons since May 9th, 2023. (30 days+ Medical)
- **Corporal** – Corporal on leave without pay for parental leave from June 2nd, 2024 to July 28th, 2024.
- **Corporal** – Corporal restricted to administrative duties effective May 15th, 2024 pending the outcome of a Nova Scotia SIRT Investigation.
- **Detachment Services Assistant** – Municipal Employee off duty for medical reasons since February 5th, 2024. (30 days+ Medical)
- **Detachment Services Assistant** – CR-5 off duty for medical reasons since February 5th, 2024. (30 days+ Medical)

***West Hants is responsible for 100% of salary costs for the CR-5 positions which do not get moved to the Div Admin Cost Centre when off duty in excess of 30 days as Regular Members do.*

2. WEST HANTS DISTRICT FLEET

- (7) Patrol Cars (6 Municipal, 1 Provincial)
- (4) Patrol SUVs
- (3) Unmarked Police Vehicles (2 Municipal, 1 Provincial)
- (2) All Terrain Vehicles
- (2) Patrol Bicycles

***One fully marked police vehicle (Ford Explorer) was replaced in June 2024.
Repairs were required for a fully marked Dodge Charger following a wildlife collision
last quarter.*

3. WEST HANTS DISTRICT FINANCIAL REPORT 2024/2025 P03 Report (Report Prepared by RCMP Senior Financial Analyst Kyla DOW)



Royal Canadian Mounted Police Gendarmerie royale du Canada

Windsor West Hants
Municipal Over
P3, as of June 30, 2024

Direct Expenditures									
Row Labels	VOTE	Commitment Item Description	2023 Final	2024 Final	Budget	Actual YTD	Forecast	Variance	
Cost Shared	OPERATING								
	01 PERSONNEL	030 Pay - Members	2,383,602	2,119,826	3,070,590	520,221	2,006,718	1,063,872	
		031 Extra Duty Pay - Mem	175,211	248,877	200,000	28,801	200,000	0	
		01 PERSONNEL Total		2,558,812	2,368,703	3,270,590	549,021	2,206,718	1,063,872
		02 TRANSPORTATION & COMMUNICATIONS							
		050 Travel		1,420	8,685	9,000	3,498	9,000	0
		052 Training Travel		5,048	8,381	7,500	895	7,500	0
		053 Training Travel UCA		626	642	0	0	0	0
		070 Freight/Post/Exp/Car		2,727	2,508	2,750	316	2,750	0
		100 Telecomm Services		-75	2,514	0	0	0	0
		02 TRANSPORTATION & COMMUNICATIONS Total		9,747	22,730	19,250	4,709	19,250	0
		03 INFORMATION							
			130 Publication Services	681	956	1,000	0	1,000	0
		03 INFORMATION Total		681	956	1,000	0	1,000	0
		04 PROFESSIONAL AND SPECIAL SERVICES							
			190 Training & Seminars	22,497	20,800	20,000	566	20,000	0
			219 Professional Svcs	21,367	13,472	20,000	1,528	20,000	0
			220 Other Services	3,342	4,198	3,500	1,050	3,500	0
			221 IM/IT Services	0	5,286	5,286	0	5,286	0
			223 Radio Comm Svcs	87,226	72,087	84,520	0	84,520	0
		04 PROFESSIONAL AND SPECIAL SERVICES Total		134,431	115,843	133,306	3,143	133,306	0
		05 RENTALS							
			261 Leasing of Aircraft	5,041	3,620	5,000	0	5,000	0
			280 Infor Tech Rentals	0	134	0	0	0	0
			290 Rentals - Other	957	1,147	1,400	326	1,400	0
		05 RENTALS Total		5,997	4,902	6,400	326	6,400	0
		06 PURCHASED REPAIR AND MAINTENANCE							
		370 Repair of Vehicles	35,121	73,615	25,000	22,973	25,000	0	
		390 Repair Misc Equip	4,496	4,636	4,750	3,905	4,750	0	
		393 IT Repair & Maint	0	789	0	0	0	0	
	06 PURCHASED REPAIR AND MAINTENANCE Total		39,617	79,040	29,750	26,878	29,750	0	
	07 UTILITIES, MATERIALS AND SUPPLIES								
		430 Fuel	106,852	104,799	106,000	29,639	106,000	0	
		500 Stationary	6,338	12,097	10,000	840	10,000	0	
		510 Clothing & Kit	11,782	22,393	12,000	1,520	12,000	0	
		540 Supp & Sundry Equip	7,437	11,281	10,000	2,400	10,000	0	
	07 UTILITIES, MATERIALS AND SUPPLIES Total		132,409	150,570	138,000	34,398	138,000	0	
	09 ACQUISITION OF MACHINERY AND EQUIPMENT								
		440 Transport Supp/Acc	7,497	15,663	7,500	4,218	7,500	0	
		441 Vehicle Changeovers	5,774	19,585	19,800	7,246	19,800	0	
		480 Firearms/Annun/Weap	4,736	50,699	30,000	0	30,000	0	
		770 Radio Comm Equip	0	150	11,000	0	11,000	0	
		810 Laboratory Equipment	187	110	400	0	400	0	
		841 Acq Computer Equip	33,942	15,115	15,800	79	15,800	0	
		842 Acq of Software	144	120	15,600	335	15,600	0	
		860 Investigational Aids	0	3,507	24,000	0	24,000	0	
		910 Ofc Machines/Equip	170	2,730	2,500	0	2,500	0	
	09 ACQUISITION OF MACHINERY AND EQUIPMENT Total		52,451	107,680	126,600	11,879	126,600	0	
	12 OTHER SUBSIDIES AND PAYMENTS								
		229 CADC	0	-219	0	0	0	0	
		580 Other Expenditures	0	0	0	750	0	0	
	12 OTHER SUBSIDIES AND PAYMENTS Total		0	-219	0	750	0	0	

Cost Shared	OPERATING Total		2,934,145	2,850,205	3,724,896	631,105	2,661,024	1,063,872
	CAPITAL							
	09 ACQUISITION OF MACHINERY AND EQUIPMENT	890 Vehicles	59,776	233,628	155,000	0	155,000	0
	09 ACQUISITION OF MACHINERY AND EQUIPMENT Total		59,776	233,628	155,000	0	155,000	0
	CAPITAL Total		59,776	233,628	155,000	0	155,000	0
	CREDITS TO CP							
	03 INFORMATION	130 Publication Services	0	-157	0	0	0	0
	03 INFORMATION Total		0	-157	0	0	0	0
	05 RENTALS	290 Rentals - Other	-165	0	0	0	0	0
	05 RENTALS Total		-165	0	0	0	0	0
	07 UTILITIES, MATERIALS AND SUPPLIES	540 Supp & Sundry Equip	0	-153	0	0	0	0
	07 UTILITIES, MATERIALS AND SUPPLIES Total		0	-153	0	0	0	0
	CREDITS TO CP Total		-165	-309	0	0	0	0
	Cost Shared Total		2,993,755	3,083,524	3,879,896	631,105	2,816,024	1,063,872
Chargeable at 100%	OPERATING							
	01 PERSONNEL	010 Pay - PS	122,201	143,833	135,500	32,991	136,315	-815
		011 Overtime - PS	207	883	0	1,201	0	0
	01 PERSONNEL Total		122,409	144,716	135,500	34,192	136,315	-815
	04 PROFESSIONAL AND SPECIAL SERVICES	170 Cont Svcs-Real Prop	149,641	166,985	170,826	0	170,826	0
		213 Corps of Commission	48,038	40,058	55,000	15,935	55,000	0
	04 PROFESSIONAL AND SPECIAL SERVICES Total		197,679	207,044	225,826	15,935	225,826	0
	06 PURCHASED REPAIR AND MAINTENANCE	310 Repair Bldgs & Works	9,506	12,732	13,025	0	13,025	0
	06 PURCHASED REPAIR AND MAINTENANCE Total		9,506	12,732	13,025	0	13,025	0
	07 UTILITIES, MATERIALS AND SUPPLIES	400 Utility Svcs/Heating	30,406	31,765	32,496	0	32,496	0
	07 UTILITIES, MATERIALS AND SUPPLIES Total		30,406	31,765	32,496	0	32,496	0
	12 OTHER SUBSIDIES AND PAYMENTS	570 Prisoners' Expenses	1,408	1,562	1,400	53	1,400	0
		592 Pymts in Lieu of Tax	9,393	9,393	10,145	0	10,145	0
	12 OTHER SUBSIDIES AND PAYMENTS Total		10,802	10,955	11,545	53	11,545	0
	OPERATING Total		370,801	407,213	418,392	50,181	419,207	-815
	CREDITS TO CP							
	12 OTHER SUBSIDIES AND PAYMENTS	570 Prisoners' Expenses	0	-195	0	0	0	0
12 OTHER SUBSIDIES AND PAYMENTS Total		0	-195	0	0	0	0	
CREDITS TO CP Total		0	-195	0	0	0	0	
Chargeable at 100% Total		370,801	407,017	418,392	50,181	419,207	-815	
Grand Total		3,364,556	3,490,541	4,298,288	681,286	3,235,231	1,063,057	

Indirect Expenditures									
Report - Indirect Costs w Adj			Report Attribute Alternate						
BILLABLE_MUNICIPAL	Category	SubCategory	2023 Final	2024 Final	Budget	Actual YTD	Forecast	Variance	
Cost Shared	Category 1: Pension Insurance	Canada Pension Plan	76,210	69,509	86,360	17,304	67,439	18,921	
		Company Pension: RM/CM Pensionable Salaries	448,026	403,548	607,038	103,773	393,887	213,151	
		Member Employment Insurance	22,419	21,394	26,610	5,332	20,780	5,830	
		PS/Reservists Employment Insurance	14	28	0	0	0	0	
	Category 1: Pension Insurance Total			546,669	494,480	720,008	126,409	482,107	237,902
	Category 2: Support Programs	Divisional Administration	894,756	931,757	1,177,902	232,449	905,918	271,984	
		Enhanced Reporting and Accountability	2,377	2,216	2,689	539	2,100	589	
		Legal Advisory Services	3,994	3,827	4,714	945	3,681	1,033	
	Category 2: Support Programs Total			901,128	937,800	1,185,305	233,932	911,699	273,606
	Category 3: National Programs	Body Worn Cameras	0	0	66,000	7,229	28,175	37,825	
		Cadet Training Program	95,210	85,682	115,368	23,117	90,092	7,746	
		Recruiting	27,456	26,524	35,354	7,084	27,608	25,276	
	Category 3: National Programs Total			122,666	112,207	216,722	37,430	145,875	70,847
	Category 5: Other Capital Cost Recoveries	Police Reporting and Occurrence System	15,869	13,851	16,800	3,366	13,119	3,681	
Category 5: Other Capital Cost Recoveries Total			15,869	13,851	16,800	3,366	13,119	3,681	
Category 6: Other Government Departments	Civilian Review & Complaints Commission	13,166	15,155	18,390	3,685	14,361	4,029		
	Shared Services Canada, Windsor - West Hants	8,063	8,063	6,980	1,745	6,980	0		
Category 6: Other Government Departments Total			21,229	23,219	25,370	5,430	21,341	4,029	
Cost Shared Total			1,607,560	1,581,556	2,164,205	406,568	1,574,141	590,064	

BILLABLE_MUNICIPAL	Category	SubCategory	2023 Final	2024 Final	Budget	Actual YTD	Forecast	Variance	
Chargeable at 100%	Category 1: Pension Insurance	Canada Pension Plan	7,652	7,621	7,851	1,956	7,851	0	
		Company Pension: PS Employees Pensionable Salaries	11,987	13,586	13,360	3,253	13,342	18	
		PS/Reservists Employment Insurance	2,702	2,825	2,911	725	2,911	0	
	Category 1: Pension Insurance Total			22,341	24,033	24,122	5,934	24,103	18
	Category 4: Accommodations	Cost of Accommodation, Windsor - West Hants	103,604	103,604	103,604	25,901	103,604	0	
Category 4: Accommodations Total			103,604	103,604	103,604	25,901	103,604	0	
Chargeable at 100% Total			125,945	127,637	127,726	31,835	127,708	18	
Grand Total			1,733,506	1,709,193	2,291,931	438,403	1,701,849	590,082	

FTEs								
Employee Category	Employee_Type	Employee Subcategory	2023 Final	2024 Final	Budget	Actual YTD	Forecast	Variance
Member	RM	Regular Member	19.91000	18.13000	22.00000	4.40821	17.18000	4.82000
		Reservist	0.01000	0.02000	0.00000	0.00000	0.00000	0.00000
		Member Total	19.92000	18.15000	22.00000	4.40821	17.18000	4.82000
PSE	PS	Indeterminate	2.00000	1.99000	2.00000	0.49832	2.00000	0.00000
PSE Total			2.00000	1.99000	2.00000	0.49832	2.00000	0.00000
Grand Total			21.92000	20.14000	24.00000	4.90653	19.18000	4.82000

Summary								
			2023 Final	2024 Final	Budget	Actual YTD	Forecast	Variance
Cost Shared	Direct Expenditures	OPERATING	2,934,145	2,850,205	3,724,896	631,105	2,661,024	1,063,872
		CAPITAL	59,776	233,628	155,000	0	155,000	0
		CREDITS TO CP	-165	-309	0	0	0	0
		NON-RESPONDABLE	0	0	0	0	0	0
		ADJUSTMENTS	-29,922	29,922	-372,231	0	0	0
		TOTAL DIRECT		2,963,833	3,113,446	3,507,665	631,105	2,816,024
	TOTAL INDIRECT		1,607,560	1,581,556	2,164,205	406,568	1,574,141	590,064
TOTAL COST SHARED		4,571,393	4,695,003	5,671,870	1,037,673	4,390,165	1,281,705	
Chargeable at 100%	Direct Expenditures	OPERATING	370,801	407,213	418,392	50,181	419,207	-815
		CAPITAL	0	0	0	0	0	0
		CREDITS TO CP	0	-195	0	0	0	0
		NON-RESPONDABLE	0	0	0	0	0	0
		ADJUSTMENTS	0	0	0	0	0	0
		TOTAL DIRECT		370,801	407,017	418,392	50,181	419,207
	TOTAL INDIRECT		125,945	127,637	127,726	31,835	127,708	18
TOTAL CHARGEABLE AT 100%		496,747	534,654	546,118	82,016	546,915	-797	
Partner Share		4,611,001	4,760,157	5,650,801	1,015,922	4,498,063	1,152,738	

4. CALLS FOR SERVICE

Calls for Service Include unfounded and unsubstantiated Criminal Code, Federal & Provincial Statutes as well as Assistance to other agencies and by-law enforcement within West Hants District. Calls for service also includes those investigations managed by the Street Crime Enforcement Unit funded by the province through the Additional Officer Program.

2023/2024 FYTD	2024/2025 FYTD	1st Quarter 2023/2024	1st Quarter 2024/2025
1,338	1,420	1,338	1,420

5. WEST HANTS DISTRICT CRIME STATISTICS

Caveat for the following Data Table:

All data are working data and are subject to change through ongoing investigations and data quality measures.

*Statistics represent first line scoring, consistent with Stats Can. Files marked unfounded and unsubstantiated have been removed. Files marked insufficient evidence to proceed are **included**.*

Detachment information is parsed from the "Notes" field in the PROS data. If the location was not properly entered in this field, the stat will not be included in the dashboards.

Traffic stats and stats coded to Traffic Units have been removed.



West Hants
April to June Statistics

Protected "A"

(Includes Traffic Services and Occurrences taken by Call Back Unit)

Type of Crime & Occurrence Type	2024	2023	Amount of Change
Crimes Against Persons			
Offences Related to Death	0	0	0
Sexual Offences	6	7	-1
Assault	48	46	2
Kidnapping/Hostage/Abduction	1	1	0
Robbery	1	1	0
Extortion / Intimidation	2	6	-4
Criminal Harassment	9	11	-2
Indecent Harassing Comm.	10	4	6
Uttering Threats	13	12	1
Property Crime			
Arson	6	2	4
Break and Enter	12	12	0
Unlawfully in a Dwelling House	0	1	-1
Theft Over	1	1	0
Theft of Motor Vehicle	6	5	1
Theft of Other MV / Motorcycle	11	5	6
Take MV w/o Consent	0	1	-1
Theft Under	47	19	28
Shoplifting	19	12	7
Theft (mail, bicycle, et al)	4	1	3
Theft from Motor Vehicle	1	6	-5
Possession of Stolen Goods	3	0	3
Fraud	18	20	-2
Identity Theft	1	1	0
Mischief	73	47	26
Drug Enforcement			
Possession	4	3	1
Trafficking	5	2	3
Import/Export	0	0	0
Production	0	0	0
Other	1	6	-5



West Hants
April to June Statistics

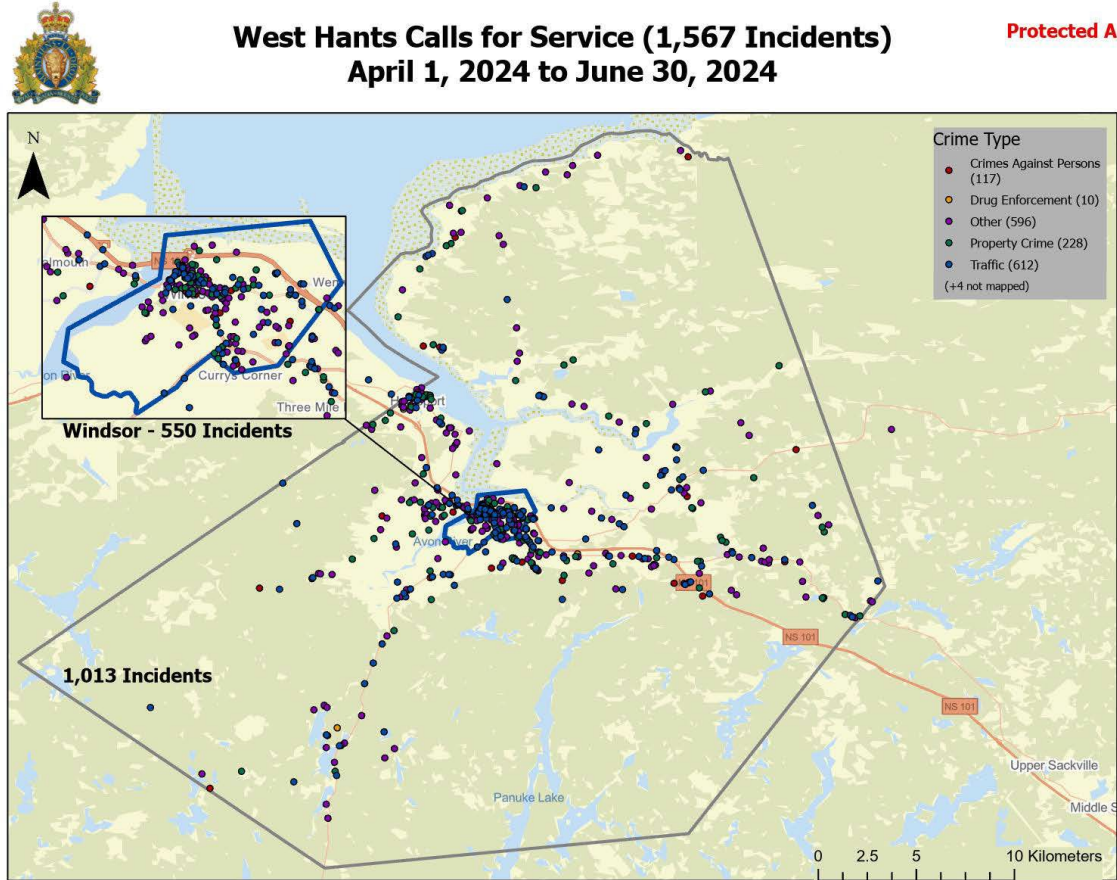
Protected "A"

(Includes Traffic Services and Occurrences taken by Call Back Unit)

Type of Crime & Occurrence Type	2024	2023	Amount of Change
Traffic			
Dangerous Op of MV	4	1	3
Impaired by Alcohol	12	12	0
Impaired by Drug	2	1	1
Failure/Refusal	1	0	1
Driving while Disqualified	4	10	-6
Fail to Stop or Remain	2	5	-3
Seatbelt Violation	11	21	-10
Intersection Violation	14	17	-3
Speeding Violation	201	93	108
Insurance Violation	15	5	10
Road Side Suspension (Alcohol)	0	2	-2
Road Side Suspension (Drug)	0	0	0
Collision - Fatal	1	1	0
Collision - Non - Fatal Injury	2	5	-3
Collision - Reportable	49	31	18
Collision - Non Reportable	18	29	-11
Off-Road Vehicle Collision	1	4	-3
Municipal By-laws	0	0	0
Other Traffic Offence/Violation	151	174	-23
Other Traffic Related Duties	37	3	34
Checkstop	74	52	22
Other			
911 Call	40	30	10
Breach of Court Order	33	21	12
Liquor Act	9	11	-2
Mental Health Act	58	78	-20
Missing Person	7	22	-15
Municipal Bylaw - Other	7	5	2
Other	348	331	17
Suspicious P V P	72	56	16
Trespass At Night	0	1	-1
HPA (COVID-19) - Offences only	0	0	0
HPA (COVID-19) - Other activities	0	0	0
QUA (COVID-19) - Offences Only	0	0	0
QUA (COVID-19) - Other Activities	0	0	0
Total Founded & SUI Occurrences	1,475	1,253	222
Total Occurrences*	1,567	1,345	222

**Includes Unfounded and Unsubstantiated*

6. CALLS FOR SERVICE MAP (WEST HANTS)



7. ROAD SAFETY REPORT

Nova Scotia Road Safety Report for the month of May 2024 (Report Prepared by RCMP Traffic Services Data Analyst Michelle FISHER)

Purpose:

This report is intended to give an overview of collisions and enforcement in Nova Scotia by District/Unit to guide intelligence led policing regarding Road Safety. If you require specific details not contained within this report, please contact the author.

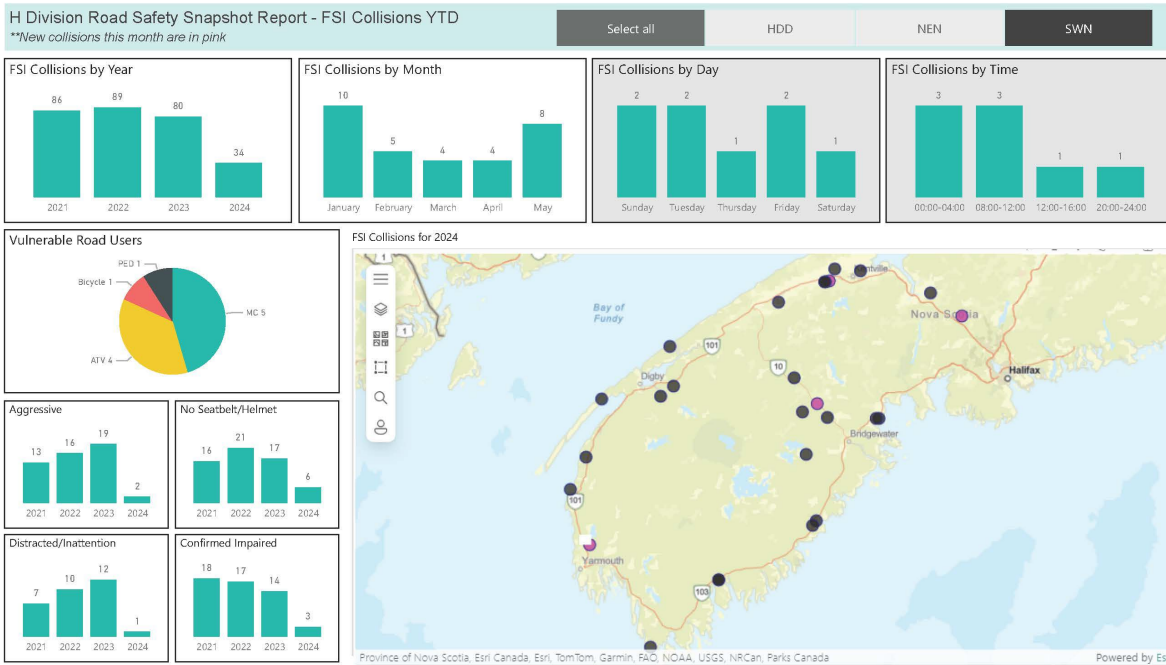
Limitations:

**Raw data is obtained from PROS, Versadex and PAT as well as submissions from Southwest Nova District (SWN), Northeast Nova District (NEN) and Halifax District (HDD)*

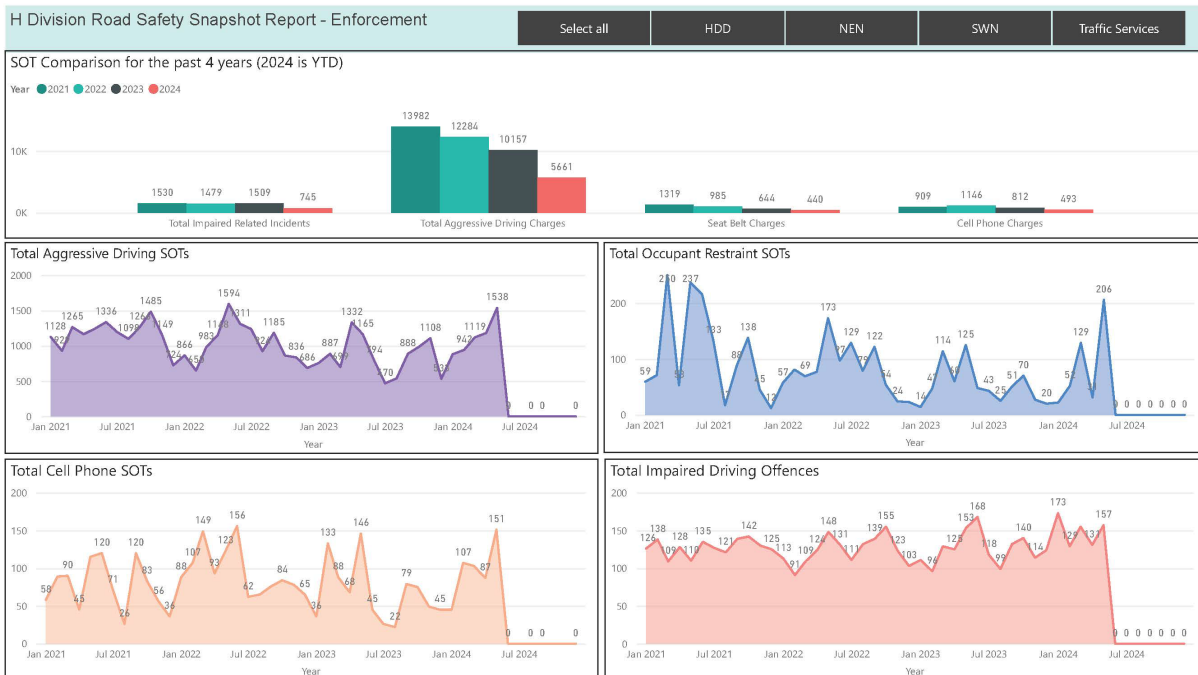
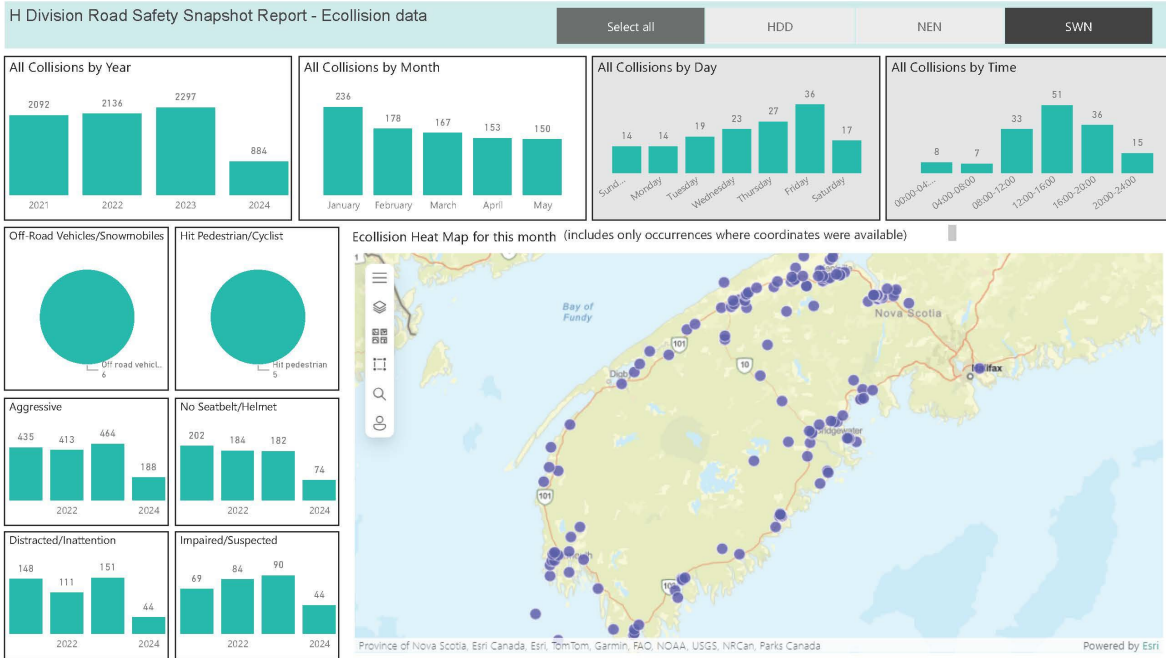
***Fatal and Serious Injury collision causal factor information is collected from PROS and Versadex as well as Medical Examiner's Reports and CARS reports.*

****All causal factors in this report are based on preliminary findings. Impaired results are waiting for toxicology for confirmation.*

Municipality of West Hants
 Quarterly Police Report
 April – June 2024



Municipality of West Hants Quarterly Police Report April – June 2024



- West Hants RCMP Members conducted seventy-three check stops at various locations throughout West Hants during this quarter.
- West Hants RCMP Members issued eighty-three summary offence tickets and one hundred seventy-eight written warnings during this quarter.
- Traffic Enforcement was conducted in school zones on Highway 14, Brooklyn, and Payzant Drive, Windsor on a regular basis throughout this quarter by the School Safety Resource Officer.
- Members responded to ??? motor vehicle collisions during this quarter which includes three off road vehicle collisions. One resulted in a single fatality, ??? resulted in injuries and the remaining collisions resulted in property damage.

8. GENERAL INVESTIGATION SECTION

- Cst. Dave TRENHOLM (GIS Investigator) continues to represent policing partners in Nova Scotia on the *Nova Scotia Police Intimate Partner Violence Committee*, which was struck to advocate on behalf of policing in Nova Scotia for collaborative training, necessary support and to assist in addressing domestic violence in Nova Scotia. Cst. TRENHOLM attends monthly committee meetings and has completed additional Intimate Partner Violence training as a result.
- West Hants GIS worked in partnership with West Hants Street Crime Enforcement Unit to solve a Robbery File which occurred at a local business. The suspect was determined to be responsible for Robberies in other jurisdictions and was evading apprehension. A warrant was served at a Hantsport residence where the male was taken into custody by the “H” Division Emergency Response Team. The accused was remanded and currently remains in custody.
- A 32 year old California man was arrested and charged in California for internet exploitation type offences involving over twenty different children. One of these investigations began in West Hants and involved “H” Div. Internet Child Exploitation unit as well as the United States Department of Homeland Security Cyber Investigations Liaison. GIS was engaged in this investigation due to the complex nature. This investigation highlights the ability of the RCMP to work with international partners in relation to cybercrime investigations to ensure accountability regardless of borders.
- West Hants GIS assisted the Street Crime Enforcement Unit with serving multiple Controlled Drugs and Substances Act search warrants during this quarter.
- West Hants GIS assisted with investigating multiple bomb threats made against a school in West Hants. Judicial authorizations completed and authorized to obtain data relate to the offence. Multiple suspects including several youth were identified from the Annapolis Valley area. The suspects have subsequently been charged.

9. SCHOOL SAFETY RESOURCE OFFICER

Cst. Richard COLLINS continues to be very active within West Hants Schools.

- Cst. COLLINS continues to maintain a positive presence within West Hants schools and is responsible for dealing with the majority of occurrences that originate within the schools. During the summer months Cst. COLLINS has been reassigned to general duty to compliment resources during summer vacation.
- Cst. COLLINS continues to focus on School Zone Safety and has conducted fifty-three check stops or enforcement initiatives in various school zones throughout West Hants.
- Cst. COLLINS completed presentations on illicit drugs/drug use, risks and legal implications as well as Road Safety to students at multiple schools during this quarter.
- In April 2024 Cst. COLLINS conducted career/recruiting presentations at Avon View High School.
- Cst. COLLINS co-ordinated with Victim Services and Atlantic Superstore on a “Cram the Cruiser” event to support the local food bank. Cst. COLLINS, was accompanied by his spouse Debbie and his sled dogs Tazer, Ace & Karma. Safety Bear was also in attendance. Over \$5000.00 cash donations and an SUV full of food donations was collected.
- Cst. COLLINS attended the West Hants Municipalities Active Transportation Committee meeting to discuss policing implications for bicycle safety and traffic calming measures.
- Cst. COLLINS & Cst. BRITTON (Kings District SSRO) attended Hantsport Elementary School with the Lions Club of Wolfville and completed Child ID kits for 70 students. Kits sent home to the children’s parents.
- Cst. COLLINS assisted with coordination and administration of the Windsor Bicycle Safety Rodeo on June 15th in partnership with the West Hants Municipality and partner agencies. Approximatley 30 youth and parents attended.
- Cst. COLLINS participated in a Team Building Session hosted at the West Hants Sports Complex for racialized students from all West Hants area Schools.

10. STREET CRIME ENFORCEMENT UNIT (SCEU) (PROVINCIAL)

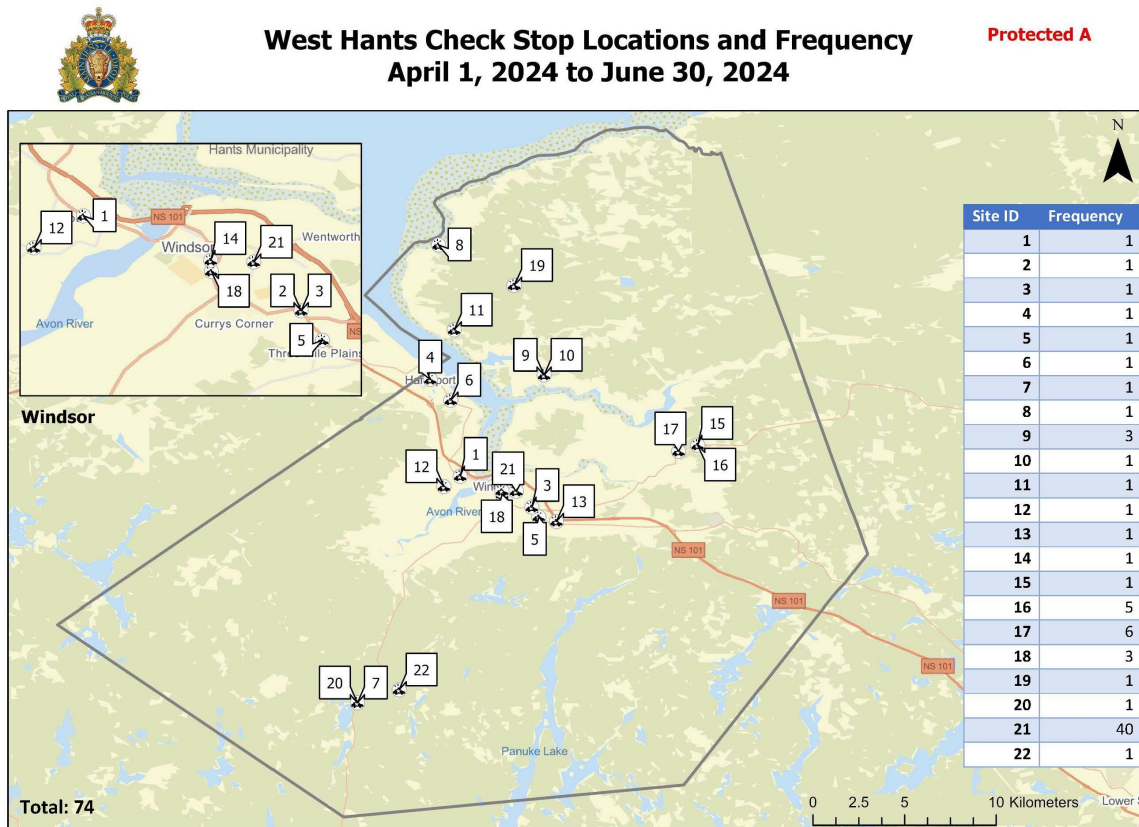
- One of the two SCEU investigators transferred to another unit effective January, 11th, 2024. The position remains vacant. The successful candidate was identified from within West Hants Detachment but has not yet occupied the SCEU position

due to the number of general duty members who are off duty, long term for medical reasons.

- West Hants SCEU conducted an investigation into cocaine trafficking during the month of June. A search warrant was executed on June 15th at a Windsor residence. As a result, approximately four ounces of cocaine, a quantity of psilocybin and tablets along trafficking related paraphernalia was seized. Two adult males were arrested and charged with drug trafficking offences.
- In April 2024 West Hants SCEU assisted general duty members with authoring a search warrant and serving same on a vehicle following the arrest of an adult male found in violation of his release conditions and in possession of a firearm. The firearm and a quantity of cocaine was seized. The male was arrested and charged as a result.
- West Hants SCEU Investigator assisted general duty resources by completing a judicial authorization to assist with locating a male who fled from police when members attempted to arrest him on outstanding warrants. “H” Div. Police Dog Services assisted over a period of several days. The male was subsequently located in another jurisdiction the following week and taken into custody.
- West Hants SCEU was part of an ad hoc investigative team comprised of SCEU & General Duty resources from the Annapolis Valley Region that focused on the apprehension of a prolific offender responsible for multiple vehicle thefts as well as criminal code driving offences. The offender posed a risk to public safety and was successfully apprehended the following week in Kings County.
- SCEU & GIS Investigations during this quarter has contributed to the seizure of two firearms, drugs valued at over eleven thousand dollars, over five hundred dollars in cash. Five Individuals have been charged with twenty four criminal code and controlled drugs and substances act offences.

11. WEST HANTS POLICE ADVISORY BOARD PRIORITY INITIATIVES

- Rural Visibility/Police Presence – Increase visibility in rural areas of West Hants
 - Proactive patrols have been assigned for specific rural areas of West Hants during peak times with a focus on Road Safety & Crime Prevention through visibility. To date Members have increased presence in Walton, Bramber, Cheverie, Upper Burlington and Vaughan areas.



Map data (c) OpenStreetMap contributors, Microsoft, Esri Community Maps contributors, Map layer by Esri

12. SIGNIFICANT / NOTEWORTHY

Some significant and noteworthy items this past quarter include the following:

- There were sixteen reported break & enters during this quarter. Three resulted in charges being laid, one resulted in the victim declining to proceed with charges. Three were unfounded, two remain under investigation and the remaining occurrences resulted in insufficient evidence to proceed.
- West Hants Detachment investigated ten incidents of individuals reported missing during this quarter all of whom have been located.
- West Hants Detachment responded to forty-four wellbeing checks during this quarter.
- Eight sexual offences were reported during this quarter. In two instances charges were laid. One investigation resulted in insufficient evidence to proceed and two occurrences were determined to be unfounded. two remain under investigation and on one occasion the victim did not wish to proceed.
- Members conducted eight human death investigations during this quarter.
- Members responded to sixty-three calls for service related to individuals experiencing mental health crisis. Two individuals were responsible for a small portion of mental health related calls. One of these individuals is associated to thirty two calls for service that vary between mental health, criminal code and wellbeing checks during this quarter. West Hants RCMP continues to work with community partners in relation to additional mental health supports and a potential alternate service delivery model and/or resources for mental health services in West Hants.
- Police dealt with twenty-six incidents of possible impaired driving during this quarter. Charges were laid in seven instances. Ten occurrences were investigated and determined impairment was not a factor. The remainder resulted in insufficient evidence to proceed.
- West Hants RCMP continues to work with the West Hants Municipality and other community stakeholders on the West Hants Diversity and Inclusion Committee as well as the Supporting and Promoting Equality in Our Community Committee. In addition West Hants RCMP continues to remain engaged with partners in relation to a consistent approach to managing homelessness in West Hants.
- Sgt. Tim DOYLE continues to meet monthly with the local Chamber of Commerce to discuss and address issues that impact the business community and the downtown core.

- Flight from Police – West Hants Members attempted to stop vehicle for travelling 160km/h on highway 101. The vehicle did not stop and was not pursued. The suspect vehicle was located in Lower Sackville by Halifax Regional Detachment members and attempted to flee. A spike belt was deployed and the 26 year old male driver was arrested after a brief foot pursuit. A quantity of crack cocaine and cash were seized.
- Careless use of Firearm – Members responded to a complaint of a 63 year old male banging a pipe on his deck and house with a pipe yelling at his neighbours. The male subsequently discharged several shots from a firearm prior to members arrival. Containment established and the male was arrested without further incident. Male determined to be intoxicated and suffering mental health decline. Multiple firearms seized for public safety. Male released on an Undertaking the following day.
- Careless Use of Firearm – A 35 year old male was arguing with another male and discharged a firearm which prompted a multi-member response. Members deployed a conducted energy weapon and the male was taken into custody. A loaded rifle was located in vehicle occupied by the male at time of his arrest. The members initial response safely and effectively resolved the matter. The male suspect had outstanding charges before the court for previous violent offences. The accused was charged with multiple firearms offences and subsequently released on a court order.

Respectfully Submitted,

David FERGUSON

Staff Sergeant David FERGUSON
District Commander
West Hants RCMP



**Attorney General
Justice
Office of the Minister**

PO Box 7, Halifax, Nova Scotia, Canada B3J 2L6 • Telephone 902-424-4044 Fax 902-424-0510 • novascotia.ca

June 4, 2024

Via Email: emacdonald@cbrm.ns.ca

Councillor Eldon MacDonald
President,
Nova Scotia Association of Police Governance
320 Esplanade
Sydney, NS B1P 7B9

Dear Councillor MacDonald

Re: Policing Review Update

I am writing to provide an important update to the Nova Scotia Association of Police Governance regarding the ongoing Nova Scotia Policing Review being conducted by Department of Justice. I kindly request that this correspondence be shared with Municipal Boards of Police Commissioners and Royal Canadian Mounted Police (RCMP) Police Advisory Boards across Nova Scotia.

The Department of Justice has engaged Deloitte, a globally recognized consulting firm with experience conducting comprehensive reviews of policing models, to assist in completing the Nova Scotia Policing Review. The primary objectives of the Policing Review are to evaluate the current state of policing in the province and identify gaps and opportunities for enhancing policing service delivery in Nova Scotia. Upon the conclusion of this review process, the Department of Justice will receive recommendations regarding the model of policing that may best serve all Nova Scotians. For greater clarity, the scope of this review is to present the Department of Justice with meaningful recommendations for improvements. The Department of Justice will then be responsible for analysing the recommendations and developing an informed strategic path forward for policing based on direction from government.

To achieve these objectives, Deloitte will engage with Nova Scotians, including diverse communities, and various system stakeholders, including law enforcement agencies, Municipal Boards of Police Commissioners and Police Advisory Boards. This will include employing a variety of methods such as virtual meetings, interviews, surveys, and requests for data and information.

To date, the Department of Justice has initiated this process by sending formal requests to all law enforcement agencies operating within Nova Scotia. These requests pertain to the provision of data and information that are pertinent to the review. Police leadership in the province have been invited to attend sessions with Deloitte to discuss the current state of policing in Nova Scotia. Additionally, law enforcement front-line officers have been invited to participate in virtual group sessions where they can share their perspectives and experiences.

In the coming weeks, Municipal Boards of Police Commissioners and Police Advisory Boards will be presented with opportunities for direct engagement with Deloitte. These engagements will allow board members to share their unique perspectives and contribute to the review process. Your participation is crucial in ensuring that the review encompasses a comprehensive understanding of the policing landscape in Nova Scotia.

We are committed to collaborating closely with our law enforcement partners throughout this review process to facilitate robust and meaningful engagement opportunities. If you have any questions related to the Review in the context of Police Governance, please contact Charcy Marchand (Charcy.Marchand@novascotia.ca).

We appreciate your attention to this matter and look forward to your valuable contributions to the Nova Scotia Policing Review.

Sincerely,

A handwritten signature in blue ink that reads "Barbara Adams". The signature is written in a cursive, flowing style.

Barbara Adams
Attorney General and Minister of Justice

cc: Mayor Carolyn Bolivar-Getson, President, Nova Scotia Federation of Municipalities
Juanita Spencer, Chief Executive Officer, Nova Scotia Federation of Municipalities
David Campbell, Executive Director, Association of Municipal Administrators of Nova Scotia
Councillor Wayne Talbot, Chair, Truro Board of Police Commissioners



Royal Canadian Mounted Police Gendarmerie royale
du Canada

Commanding Officer Commandant divisionnaire

80 Garland Avenue
Mailstop #H-001
Dartmouth, NS
B3B 0J8

June 27, 2024

Mr. Mark Phillips
Chief Administrative Officer
West Hants Municipality
76 Morison Dr. P.O. Box 3000
Windsor, Nova Scotia
B0N 2T0

Dear Mr. Phillips

In compliance with Article 17.1 of your Municipal Police Service Agreement, I am pleased to provide you with a Multi-Year Financial Plan covering the projected cost of policing the West Hants Municipality from 2025/26 to 2028/29.

These projections are based on the current establishment and take into account any potential vacancies. The cost of PROS, guard services, overtime, and accommodation, have been estimated separately and are billed based on actual expenditures.

Should you wish to discuss the Multi-Year Financial Plan further, please do not hesitate to contact Meaghan Stewart, Operations Strategy Branch at (902) 720-5619.

Yours truly,

Assistant Commissioner Dennis Daley
Commanding Officer 'H' Division
Royal Canadian Mounted Police, Nova Scotia

Encls.



West Hants
something inspiring awaits

Municipal Police Service Multi-Year Financial Plan (MYFP) 2025 to 2028

Prepared for: West Hants Municipality

Prepared by: RCMP Operations Strategy
Branch

Dated: June 27, 2024

**RCMP 'H' DIVISION
Windsor-West Hants
Municipal Over 5-Year Cost Projections**

	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Municipal Police Service	Actuals	Actuals	Base Year			Estimates		
Human Resourcing - Table 1								
RCMP RMs and CMs (Utilization)	19,91	18,13	22,00	22,00	22,00	22,00	22,00	22,00
Less: Paid Special Leaves	0	0	0	0	0	0	0	0
Net RCMP RMs and CMs (Utilization)	19,91	18,13	22,00	22,00	22,00	22,00	22,00	22,00
Remuneration per RCMP Officer	147,173	144,192	172,300	169,519	175,400	181,485	187,781	194,297
Total Human Resourcing	\$2,930,219	\$2,614,201	\$3,790,598	\$3,729,420	\$3,858,792	\$3,992,663	\$4,131,190	\$4,274,534
Accommodation - Tables 2, 3 & 4								
Federally Owned Accommodation (AFC Rate)	0	0	0	0	0	0	0	0
Leased Accommodation	0	0	0	0	0	0	0	0
Accommodation Operating and Maintenance	302,550	324,480	330,096	335,304	340,634	346,085	351,662	357,368
Total Accommodation	\$302,550	\$324,480	\$330,096	\$335,304	\$340,634	\$346,085	\$351,662	\$357,368
Equipment - Table 5	\$186,010	\$376,417	\$336,320	\$522,746	\$222,376	\$299,810	\$356,800	\$224,815
Division Administration - Table 6	\$894,756	\$931,757	\$1,177,902	\$1,205,182	\$1,237,038	\$1,264,054	\$1,290,608	\$1,290,608
All Other Direct and Indirect Costs - Table 6	\$754,604	\$983,802	\$517,072	\$918,160	\$919,963	\$945,018	\$973,084	\$988,642
Special Projects and Initiatives - Table 7	\$0	\$0	\$66,000	\$66,000	\$66,000	\$66,000	\$66,000	\$66,000
Cost Share (Billable at 90%)	\$4,571,342	\$4,695,003	\$5,671,870	\$6,226,450	\$6,083,301	\$6,340,708	\$6,584,713	\$6,605,330
No Cost Share (Billable at 100%)	\$496,798	\$534,654	\$546,118	\$550,363	\$561,502	\$572,921	\$584,630	\$596,638
Total	\$5,068,140	\$5,229,657	\$6,217,988	\$6,776,813	\$6,644,803	\$6,913,630	\$7,169,344	\$7,201,967
Federal 10% Cost Share	\$457,134	\$469,500	\$567,187	\$622,645	\$608,330	\$634,071	\$658,471	\$660,533
Municipal 90% Cost Share	\$4,611,006	\$4,760,157	\$5,650,801	\$6,154,168	\$6,036,473	\$6,279,559	\$6,510,873	\$6,541,434

1. 2024-2025 Base Year matches 2024-2025 Funding Cap provided by West Hants Municipality.
2. Fiscal Year 2024-25 includes updated regular member salary of 4% per year for 2023-2024 and 2024-2025 as per new Collective Bargaining Agreement (CBA). Retroactive pay has been accounted for. Also included is a one-time allowance of \$2,500 per member relating to the performance of regular duties.
3. Total Human Resources includes Pay and Allowances plus Pension and applicable per Member rates for Canada Pension Plan and Employment Insurance. Other per Member rates such as Divisional Administration, Cadet Training, Recruiting, Enhanced Reporting, etc. included on Table 6.
4. Remuneration per RCMP Officer represents the Total Human Resourcing amount divided by Regular Member utilization.
5. Implementation of Police Modernization equipment initiatives included as of 2023-24. Preliminary implementation schedule for H Division based on NHQ's anticipated Procurement and national rollout, combined with Divisional Priorities. Notes included under each table and additional details provided in MYFP Narratives.
6. Initiation rates updated based on 5-year average. As per statcan.gc.ca, 5 year average used is 3.34%.
7. MYFP assumes full complement utilization for full Fiscal Year.

Municipal Policing Service Agreement	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
	Actuals	Actuals to date	Base Year			Estimates		
Human Resourcing								
RCMP RM and CM Positions, beginning of year	19.91	18.13	22.00	22.00	22.00	22.00	22.00	22.00
New RCMP RM and CM Positions								
RCMP RM and CM Positions, end of year	19.91	18.13	22.00	22.00	22.00	22.00	22.00	22.00
Less Vacancy Discount								
RCMP RMs and CMs (Utilization)	19.91	18.13	22.00	22.00	22.00	22.00	22.00	22.00
Less Paid Special Leaves								
Net RCMP RMs and CMs (Utilization)	19.91	18.13	22.00	22.00	22.00	22.00	22.00	22.00
Estimated Average Pay per RCMP Officer	147,173	144,192	172,300	169,519	175,400	181,485	187,781	194,297
Total Human Resourcing	\$2,930,219	\$2,614,201	\$3,790,598	\$3,729,420	\$3,858,792	\$3,992,663	\$4,131,190	\$4,274,534
Notes:								
1. Fiscal year 2024-25 includes updated regular member salary of 4% per year for 2023-2024 and 2024-2025 as per new Collective Bargaining Agreement (CBA). Retroactive pay has been accounted for. Also included is a one-time allowance of \$2,500 per member relating to the performance of regular duties as per new CBA.								
2. Fiscal year 2025-2026 to 2029-2030 includes an estimated salary increase of 3.5% per year. Current Collective Bargaining Agreement expires March 31, 2025.								
3. Estimated Average Pay per RCMP Officer represents the Total Human Resourcing amount divided by Regular Member utilization.								
4. Estimated Average Pay per RCMP Officer includes Pay and Allowances plus Pension and applicable per Member rates for Canada Pension Plan and Employment Insurance. Other per Member rates such as Divisional Administration, Cadet Training, Recruiting, Enhanced Reporting, etc. included on Table 6.								
5. MYFP assumes full compliment utilization for full Fiscal Year.								

Municipal Policing Service Agreement

Leased Accommodation

	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
	Actuals	Actuals to date	Base Year			Estimates		
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Leased Accommodation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Notes:

Municipal Policing Service Agreement	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Accommodation Operating and Maintenance	Actuals	Actuals to date	Base Year			Estimates		
Contracted Services and Minor Repairs (CI 170)	149,641	166,985	170,826	174,755	178,774	182,886	187,092	191,396
Contaminated Sites (CI 218)	0	0	0	0	0	0	0	0
Building Repairs (CI 310)	9,506	12,732	13,025	13,324	13,631	13,944	14,265	14,593
Utilities (CI 400)	30,406	31,765	32,496	33,243	34,008	34,790	35,590	36,409
Payment in Lieu of Tax (CI 592)	9,393	9,393	10,145	10,378	10,617	10,861	11,111	11,366
Municipal Rent	103,604	103,604	103,604	103,604	103,604	103,604	103,604	103,604
Total	\$302,550	\$324,480	\$330,096	\$335,304	\$340,634	\$346,085	\$351,662	\$357,368

Notes:

1. Following the 2021-22 Annual Administrative Reconciliation in 2022/23 a new Municipal Occupancy rate was calculated for the proceeding 5 years.

Municipal Policing Service Agreement	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
	Actuals	Actuals to date	Base Year			Estimates		
Divisional Administration								
Total Per Capita Rate	44,940	51,393	53,541	54,781	56,229	57,457	58,664	58,664
Net RCMP RfMs and CMs (Utilization)	20	18	22	22	22	22	22	22
Total	\$894,756	\$931,757	\$1,177,902	\$1,205,182	\$1,237,038	\$1,264,054	\$1,290,608	\$1,290,608
Other Direct and Indirect Costs								
Overtime	175,418	249,760	200,000	207,000	214,245	221,744	229,505	237,537
Public Service Pay and Other Pay	144,595	167,971	159,622	163,612	167,703	171,895	176,193	180,597
Corp of Commissionaires	48,038	40,058	55,000	50,000	51,670	53,396	55,179	57,022
Vehicle Fuel	106,852	104,799	106,000	109,540	113,199	116,980	120,887	124,925
Vehicle Repairs & Fit Up	48,392	108,863	52,300	54,586	37,207	42,466	50,264	44,902
Shared Services (Phone lines, cell phones, etc.)	8,063	8,063	6,980	6,980	6,980	6,980	6,980	6,980
Other O&M	65,174	157,031	116,086	121,330	123,620	125,987	128,432	130,959
Other Indirect Costs	158,072	147,256	193,315	205,112	205,339	205,570	205,644	205,719
Credits to be applied	0	0	-372,231	0	0	0	0	0
Total	\$754,604	\$983,802	\$517,072	\$918,160	\$919,963	\$945,018	\$973,084	\$988,642
Notes:	<p>1. Divisional Administration rate for fiscal year 2024-2025 includes salary increase of 4% per year for 2023-2024 and 2024-2025 for new Regular member Collective Bargaining Agreement (CBA). New CBA expires March 31, 2025. Fiscal years 2025-2026 to 2029-2030 includes an estimated increase of 3.5% per year for Regular Member pay rate increases.</p> <p>2. 2024-2025 Overtime is based on previous year trends. Subsequent years include a 3.5% increase.</p> <p>3. Public Service Pay and Other Pay includes Public Service Employee's regular salary plus applicable Pension, Canada Pension Plan and Employment Insurance contributions.</p> <p>4. Other O&M includes Travel, Training, Training Travel, Publication Services, Professional Services, Leasing of Aircraft, Stationary, Supply and Sundry, Sensitive Expenditures, Freight, Information Technology Rentals, Kit and Clothing and Other Services.</p> <p>5. Other indirect costs include Civilian Review and Complaints Commission, Enhanced Reporting Accountability, Legal Advisory Services, Cadet Training Program, Recruiting, Relocation Reviewers, Police Dog Service Training Centre and Police Reporting and Occurrence System.</p> <p>6. Credits to be applied is a manual vacancy management adjustment to adhere to requested funding level for 2024-25. The variance is mainly due to the new Collective Bargaining Agreement (CBA) and an increase in the Divisional Administration rate.</p>							

Municipal Policing Service Agreement	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
	Actuals	Actuals to date	Base Year			Estimates		
Special Projects and Initiatives								
Body Worn Cameras	0	0	66,000	66,000	66,000	66,000	66,000	66,000
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
Total (at 100%)	\$0	\$0	\$66,000	\$66,000	\$66,000	\$66,000	\$66,000	\$66,000

1. Body Worn Camera is a special initiative that is expected to start in fiscal year 2024-2025. For the Multi-Year Financial Plan (MYFP) planning purposes, we have been asked to use a per member rate of \$3,000/ member.